### NORTHERN UTILITIES, INC.- NEW HAMPSHIRE DIVISION Gas Assistance Program (GAP)

			Distribution		
1	Peak Period	Customer Charge	Therms	Cost of Gas	Total
2	R-10 Base Rates	\$22.20	\$0.9259	\$0.6553	
3	R-10 Rate Discounted 45%	\$12.21	\$0.5092	\$0.3604	
4	Program Subsidy	\$9.99	\$0.4167	\$0.2949	
5	Average Winter Therms		488	488	
6					
7	Peak Period Subsidy	\$59.94	\$203.24	\$143.84	\$407.03
8					
9					
10	Number of Estimated 2024/2025 Participants (1)				904
11					
12	Annual Subsidy times Number of Participants (Ln 7 * Ln 10)				\$368,045
13	Prior Year Ending Balance 10/31/2024 - GAP Page 2				\$90,356
14	Estimated Annual Administrative Costs				<u>\$0</u>
15	Total Program Costs				\$458,401
16					
17	Estimated weather normalized firm therms billed for				
18	the twelve months ended 10/31/25 sales and transportation				77,793,125
19	(Attachment NUI-FXW-2, Page 2 of 4, "Total Division"				
20	minus "Special Contracts").				
21	Total Gas Assistance Program Rate				\$0.0059

<sup>(1)</sup> Based on actual prior winter period participation.

#### NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION NOVEMBER 2023 THROUGH OCTOBER 2024 GAS ASSISTANCE PROGRAM (GAP) RECONCILIATION

	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	
1 FOR THE MONTH OF:	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Total
2 DAYS IN MONTH	30	31	31	29	31	30	31	30	31	31	30	31	366
3 4 GAPRA Participant Count	888	892	901	923	944	975	980	821	814	904	904	904	Average 904 Total
6 Beginning Balance	\$96,243	\$86,801	\$96,959	\$111,628	\$134,035	\$154,498	\$183,210	\$179,008	\$163,883	\$148,921	\$131,144	\$113,518	\$96,243
8 Add: Actual Costs	\$23,151	\$61,054	\$74,237	\$88,886	\$74,568	\$71,600	\$23,768	\$1,049	\$0	\$0	\$0	\$0	\$418,313
10 Less: Collected Revenue	\$33,239	\$51,545	\$60,304	\$67,346	\$55,124	\$44,080	\$29,248	\$17,384	\$16,066	\$18,765	\$18,489	\$23,881	(\$435,471)
12 Add: Administrative and Start Up Costs 13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Ending Balance Pre-Interest 15	\$86,155	\$96,310	\$110,892	\$133,168	\$153,479	\$182,018	\$177,730	\$162,673	\$147,817	\$130,155	\$112,655	\$89,637	
16 Month's Average Balance 17	\$91,199	\$91,556	\$103,925	\$122,398	\$143,757	\$168,258	\$180,470	\$170,840	\$155,850	\$139,538	\$121,899	\$101,578	
18 Interest Rate 19	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	
20 Interest Applied 21	\$646	\$649	\$736	\$867	\$1,018	\$1,192	\$1,278	\$1,210	\$1,104	\$988	\$863	\$720	
22 Ending Balance	\$86,801	\$96,959	\$111,628	\$134,035	\$154,498	\$183,210	\$179,008	\$163,883	\$148,921	\$131,144	\$113,518	\$90,356	

<sup>()</sup> Over Collection

Northern Utilities, Inc. New Hampshire Division Annual 2024/2025 COG/LDAC Filing Attachment NUI-SED-1 ERC Page 1 of 2

#### **CALCULATION OF ENVIRONMENTAL RESPONSE COST RATE**

November 1, 2024 through October 31, 2025

Total ERC Costs for the Period Less Current (Over)/Under Collection (Estimated)	\$112,375 (See 2024 ERC Invoice Filing, Schedule 1) (\$3,168) (See page 2 of 2)
Total ERC Cost to be Recovered	<u>\$109,206</u>
Forecasted Firm Sales & Firm Transportation Volumes (Attachment NUI-FXW-2, Page 2 of 4, "Total Division" subtract "Special Contracts").	<u>77,793,125</u>
ERC Recovery Rate	\$0.0014

Northern Utilities, Inc.
New Hampshire Division
Annual 2024/2025 COG/LDAC Filing
Attachment NUI-SED-1 ERC
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#### Northern Utilities, Inc. - New Hampshire Division Environmental Response Cost 12 Month Reconciliation

Month	Actual or Forecast	Beginning Balance (Over)/Under	Revenue	Prior Period ERC Costs To be recovered	Ending Balance (Over)/Under
November-'23	Actual	\$51,093	\$19,830	\$116,901	\$148,165
December	Actual	\$148,165	\$19,458	<b>4</b> 1 1 6,6 6 1	\$128,706
January- '24	Actual	\$128,706	\$22,742		\$105,964
February	Actual	\$105,964	\$25,393		\$80,572
March	Actual	\$80,572	\$20,784		\$59,788
April	Actual	\$59,788	\$16,620		\$43,168
May	Actual	\$43,168	\$11,022		\$32,146
June	Actual	\$32,146	\$6,546		\$25,600
July	Actual	\$25,600	\$6,048		\$19,552
August	Est.	\$19,552	\$6,970		\$12,582
September	Est.	\$12,582	\$6,867		\$5,715
October	Est.	\$5,715	\$8,884		(\$3,168)

Northern Utilities, Inc.
New Hampshire Division
Annual 2024/2025 COG/LDAC Filing
Attachment SED-1 PTAM
Page 1 of 2

## PROPERTY TAX ADJUSTMENT MECHANISM ("PTAM") NOVEMBER 1, 2024 THROUGH OCTOBER 31, 2025

Line #	Description	Amount	Reference
1	Property Tax Expense for the Period	\$131,392	Attachment NUI-DTN-1
2	Prior Period Ending Balance	<u>(\$53)</u>	Page 2 Line 18 Col. M
3	Sub-total Expense to be Recovered	\$131,339	
4	Excess ADIT (2018-2020) Flow Back (1)	<u>(\$2,378)</u>	
5	Total Expense to be Recovered	\$128,961	
6			
7	Forecasted Firm Sales & Firm Transportation Volumes (therms) (2)	77,793,125	
8			
9	PTAM Rate (\$/therm)	\$0.0017	

#### Notes:

(1) Per Docket DG 21-104 Settlement Agreement, Section 9.7: Excess Accumulated Deferred Income Tax from 2018-2020 in the amount of \$515,202, shall be applied to offset the Company's property tax deferral balance to be recovered through the PTAM. Remaining balance will offset future PTAM recoveries.

2018-2020 Excess ADIT Balance	\$515,202
Offset applied in Nov 22/Oct 23 2023 Annual Period	(\$406,801)
Remaining 2018-2020 Excess ADIT Balance	\$108,401
Offset applied in Nov 23/Oct 24 Annual Period	(\$106,023)
Remaining 2018-2020 Excess ADIT Balance	\$2,378
Offset applied in Nov 24/Oct 25 Annual Period	(\$2,378)
Remaining 2018-2020 Excess ADIT Balance	\$0

(2) Company forecast less Special Contracts (November 2024 to October 2025)

## NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION PROPERTY TAX ADJUSTMENT MECHANISM ("PTAM") NOVEMBER 2023 THROUGH OCTOBER 2024 RECONCILIATION

		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	estimate	estimate	estimate	
Line #	Description	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)
1	Beginning Balance (Over)/Under Collection	(\$11,768)	(\$11,850)	(\$50)	(\$50)	(\$50)	(\$51)	(\$51)	(\$52)	(\$52)	(\$52)	(\$53)	(\$53)	
2														
3	Add: NH Property Tax Expense <sup>3</sup>	\$0	\$11,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,760
4														
6														
7	Less: PTAM Revenue	\$0	\$0	\$0	(\$0)	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)
8														
9	Ending Balance Pre-Interest	(\$11,768)	(\$91)	(\$50)	(\$50)	(\$50)	(\$51)	(\$51)	(\$52)	(\$52)	(\$52)	(\$53)	(\$53)	
10														
11	Month's Average Balance	(\$11,768)	(\$5,970)	(\$50)	(\$50)	(\$50)	(\$51)	(\$51)	(\$52)	(\$52)	(\$52)	(\$53)	(\$53)	
12														
13	Interest Rate	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	
14	Days in Month	30	31	31	29	31	30	31	30	31	31	30	31	366
15														
16	Interest Applied	(\$82)	\$41 (1)	(\$0.36)	(\$0.34)	(\$0.36)	(\$0.35)	(\$0.37)	(\$0.36)	(\$0.37)	(\$0.38)	(\$0.37)	(\$0.38)	(\$45)
17				•	•			•		-		•		•
18	Ending Balance (Over)/Under Collection	(\$11,850)	(\$50)	(\$50)	(\$50)	(\$51)	(\$51)	(\$51.53)	(\$52)	(\$52)	(\$53)	(\$53)	(\$53)	

<sup>(1)</sup> Interest adjustment associated with line 3. Line 3: Net property tax expense minus excess ADIT.

Northern Utilities, Inc.
New Hampshire Division
Annual 2024/2025 COG/LDAC Filing
Attachment SED-1 RAAM
Page 1 of 5

# NORTHERN UTILITIES, INC. REGULATORY ASSESSMENT ADJUSTMENT MECHANISM ("RAAM") NOVEMBER 1, 2024 THROUGH OCTOBER 31, 2025

Line #	Description	Amount	Reference
1	Non-Distribution Regulatory Assessment	\$149,040 Page 4	
2	Recoupment of Permanent Changes in Delivery Rates (RPC) Ending Balance	(\$48,038) Page 5	i
3	RAAM Prior Period Ending Balance	\$5,772 Page 2	Line 16 Col. M
4	Total Expense to be Recovered	\$106,774	
5	<del>-</del>		
6	Forecasted Firm Sales & Firm Transportation Volumes (therms) (1)	77,793,125	
7			
8	RAAM Rate (\$/therm)	\$0.0014	
8	RAAM Rate (\$/therm)	\$0.0014	

<sup>(1)</sup> Company forecast less Special Contracts (November 2024 to October 2025)

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### NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION REGULATORY ASSESSMENT ADJUSTMENT MECHANISM ("RAAM") NOVEMBER 2021 THROUGH OCTOBER 2022 FORECAST

		Actual	Actual	Actual	Actual	Actual								
Line #	Description	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)
1	Beginning Balance (Over)/Under Collection	(\$48,509)	(\$33,194)	(\$10,422)	(\$12,068)	(\$13,748)	(\$15,272)	(\$16,191)	\$17,475.37	(\$16,658)	(\$16,785)	(\$16,919)	(\$17,053)	
2														
3	Add: Regulatory Assessments <sup>1</sup>	(\$48,224)	\$24,681	\$488	\$488	\$488	\$488	\$488	\$488	\$488	\$488	\$488	\$488	(\$18,666)
	Add: Covid-19 Expense (2)	\$68,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4														
5	Less: RAAM Revenue	\$4,490	\$1,619	\$2,068	\$2,098	\$1,926	\$1,307	\$855	\$591	\$497	\$504	\$507	\$652	\$17,115
6														
7	Ending Balance Pre-Interest	(\$33,163)	(\$10,132)	(\$12,002)	(\$13,678)	(\$15,186)	(\$16,091)	(\$16,558)	\$17,372	(\$16,668)	(\$16,801)	(\$16,938)	(\$17,218)	
8														
9	Month's Average Balance	(\$6,806)	(\$21,663)	(\$11,212)	(\$12,873)	(\$14,467)	(\$15,681)	(\$16,375)	\$17,424	(\$16,663)	(\$16,793)	(\$16,929)	(\$17,135)	
10														
11	Interest Rate	5.50%	5.50%	7.00%	7.00%	7.00%	7.75%	7.75%	7.75%	8.25%	8.25%	8.25%	8.50%	
12	Days in Month	30	31	31	28	31	30	31	30	31	31	30	31	365
13														
14	Interest Applied	(\$31)	(\$289)	(\$67)	(\$69)	(\$86)	(\$100)	(\$108)	\$111	(\$117)	(\$118)	(\$115)	(\$124)	(\$1,111)
15														
16	Ending Balance (Over)/Under Collection	(\$33,194)	(\$10,422)	(\$12,068)	(\$13,748)	(\$15,272)	(\$16,191)	(\$16,666)	\$17,483	(\$16,785)	(\$16,919)	(\$17,053)	(\$17,341)	

(1) Non-Distribution Regulatory Assessment formerly recovered via the GAPRA

Estimated Non-Distribution Regulatory Assessment (Based off of NHPUC invoice dated November 15, 2022)

(2) Includes \$68,060.53 2020 Covid-19 expenses per DG 21-104 Order No. 26-650 dated July 20, 2022.

#### NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION REGULATORY ASSESSMENT ADJUSTMENT MECHANISM ("RAAM") NOVEMBER 2023 THROUGH OCTOBER 2024 FORECAST

		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast	
Line #	Description	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)
1	Beginning Balance (Over)/Under Collection	(\$17,341)	\$53,198	\$45,565.28	(\$4,930)	(\$12,380)	(\$17,874)	(\$21,587)	(\$22,879)	(\$22,234)	(\$21,447)	(\$12,178)	(\$2,796)	
2														
3	Add: Regulatory Assessments (1)	\$488	\$488	(\$38,798)	\$3,651	\$3,651	\$3,651	\$3,651	\$3,651	\$3,579	\$12,420	\$12,420	\$12,420	\$21,271
4														
5	Add: Race Case Expense Ending Balance (2)	\$47,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,245
6														
7	Add: Lost Revenue Ending Balance (2)	\$35,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,096
8														
9	Less: RAAM Revenue	\$12,701	\$8,476	\$9,889	\$11,043	\$9,036	\$7,227	\$4,783	\$2,850	\$2,635	\$3,030	\$2,986	\$3,863	\$78,519
10		·												
11	Ending Balance Pre-Interest	\$52,787	\$45,209	(\$3,122)	(\$12,322)	(\$17,766)	(\$21,450)	(\$22,719)	(\$22,078)	(\$21,291)	(\$12,058)	(\$2,744)	\$5,762	
12														
13	Month's Average Balance	\$41,345	\$49,204	\$21,222	(\$8,626)	(\$15,073)	(\$19,662)	(\$22,153)	(\$22,478)	(\$21,763)	(\$16,752)	(\$7,461)	\$1,483	
14														
15	Interest Rate	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	
16	Days in Month	30	31	31	29	31	30	31	30	31	31	30	31	366
17														
18	Interest Applied	\$411 (3)	\$354	(\$1,808)	(\$58)	(\$109)	(\$137)	(\$159)	(\$157)	(\$157)	(\$121)	(\$52)	\$11	(\$1,982)
19														
20	Ending Balance (Over)/Under Collection	\$53,198	\$45,564	(\$4,930)	(\$12,380)	(\$17,874)	(\$21,587)	(\$22,879)	(\$22,234)	(\$21,447)	(\$12,178)	(\$2,796)	\$5,772	

(1) Non-Distribution Regulatory Assessment formerly recovered via the GAP.

Estimated Non-Distribution Regulatory Assessment (Based on NHPUC invoice dated April 14, 2022).

(2) Per DG 23-085.

(3) Interest adjusted to reflect transfers in beginning balance per accounting model.

Northern Utilities, Inc. New Hampshire Division Annual 2024/2025 COG/LDAC Filing Attachment SED-1 RAAM Page 3 of 5

## NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION REGULATORY ASSESSMENT ADJUSTMENT MECHANISM ("RAAM") NOVEMBER 2023 THROUGH OCTOBER 2024 FORECAST

		Forecast												
Line #	Description	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)
1	Beginning Balance (Over)/Under Collection	\$5,772	(\$38,645)	(\$39,395)	(\$43,487)	(\$47,895)	(\$50,462)	(\$48,425)	(\$43,523)	(\$36,147)	(\$28,247)	(\$20,309)	(\$12,245)	
2														
3	Add: Regulatory Assessments (1)	\$12,420	\$12,420	\$12,420	\$12,420	\$12,420	\$12,420	\$12,420	\$12,420	\$12,420	\$12,420	\$12,420	\$12,420	\$149,040
4														
	Add: Recoupment of Permanent Changes in													
5	Delivery Rates (RPC) (2)	(\$48,038)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,038)
6														
7														
8	Less: RAAM Revenue	\$8,518	\$12,702	\$16,213	\$16,532	\$14,633	\$10,039	\$7,187	\$4,767	\$4,289	\$4,307	\$4,243	\$5,481	\$108,910
9	•													
10	Ending Balance Pre-Interest	(\$38,364)	(\$38,927)	(\$43,188)	(\$47,598)	(\$50,108)	(\$48,081)	(\$43,192)	(\$35,870)	(\$28,016)	(\$20,134)	(\$12,132)	(\$5,306)	
11														
12	Month's Average Balance	(\$40,315)	(\$38,786)	(\$41,292)	(\$45,542)	(\$49,002)	(\$49,272)	(\$45,809)	(\$39,696)	(\$32,081)	(\$24,191)	(\$16,220)	(\$8,776)	
13														
14	Interest Rate	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	
15	Days in Month	30	31	31	28	31	30	31	30	31	31	30	31	365
16														
17	Interest Applied	(\$282)	(\$468)	(\$298)	(\$297)	(\$354)	(\$344)	(\$331)	(\$277)	(\$232)	(\$175)	(\$113)	(\$63)	(\$3,234)
18	• •													
19	Ending Balance (Over)/Under Collection	(\$38,645)	(\$39,395)	(\$43,487)	(\$47,895)	(\$50,462)	(\$48,425)	(\$43,523)	(\$36,147)	(\$28,247)	(\$20,309)	(\$12,245)	(\$5,370)	

<sup>(1)</sup> Non-Distribution Regulatory Assessment formerly recovered via the GAP.

Estimated Non-Distribution Regulatory Assessment (Based on NHPUC invoice dated April 14, 2022).

(2) See Page 5.

Northern Utilities, Inc. New Hampshire Division Annual 2024/2025 COG/LDAC Filing Attachment SED-1 RAAM Page 4 of 5

#### NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION

#### Calculation of Distribution and Non-Distribution Revenues of the NHPUC Annual Regulatory Assessment

Based on NHPUC Assessment Invoice dated September 15, 2024

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	2024	2024	2024	2024	2024	2024	2025	2025	2025	2025	2025	2025	Fiscal Year
Distribution	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$552,312.00
Non-Distribution	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$12,420.00	\$149,040.00
Total Assessment		\$175,338.00			\$175,338.00			\$175,338.00			\$175,338.00		\$701,352.00

<sup>(1)</sup> Established in Docket DG 21-104, Order No. 26,650 dated July 20, 2022.

<sup>(2)</sup> Total Invoice amount minus Distribution (Base Rate) amount.

Northern Utilities, Inc. New Hampshire Division Annual 2024/2025 COG/LDAC Filing Attachment SED-1 RAAM

	RESIDENT	IAL												
		Act Nov-22	Act Dec-22	Act <u>Jan-23</u>	Act <u>Feb-23</u>	Act <u>Mar-23</u>	Act Apr-23	Act <u>May-23</u>	Act Jun-23	Act <u>Jul-23</u>	Act Aug-23	Act Sep-23	Act Oct-23	TOTAL
Beginning Balance	\$	2,467,265 \$	2,408,406	\$ 2,144,949	1,777,279	\$ 1,406,299	\$ 1,068,894	\$ 856,866 \$	738,360 \$	675,818 \$	630,218 \$	589,187 \$	549,284	
Monthly Recoupment Amount	\$	58,859 \$	263,457	\$ 367,671	370,980	\$ 337,405	\$ 212,028	\$ 118,506 \$	62,542 \$	45,600 \$	41,031 \$	39,903 \$	60,605 \$	1,978,587
Residential RPC Revenue	\$	58,859 \$	263,457	\$ 367,671	370,980	\$ 337,405	212,028	\$ 118,506 \$	62,542 \$	45,600 \$	41,031 \$	39,903 \$	60,605 \$	1,978,587
(Over)/Under Collection														
Beginning Balance Ending Balance	<u>\$</u> \$			\$ 2,144,949 \$ 1,777,279				\$ 856,866 \$ \$ 738,360 \$		675,818 \$ 630,218 \$	630,218 \$ 589,187 \$	589,187 \$ 549,284 \$	549,284 488,679	
Lifully balance	,	ERAL SERVICE	2,144,040	ψ 1,777,273 ·	1,400,233	ψ 1,000,094	, 030,000	\$ 750,500 \$	075,010 ψ	030,210 ¥	303,107 ψ	349,204	400,073	
	<u> </u>	INAL DERVIOL												
Beginning Balance	\$	580,888 \$	549,978	\$ 490,046	\$ 415,761	\$ 340,930	\$ 271,748	\$ 223,235 \$	186,919 \$	160,698 \$	137,588 \$	112,564 \$	88,196	
Monthly Recoupment Amount	\$	30,910 \$	59,931	\$ 74,286	\$ 74,830	\$ 69,182	48,513	\$ 36,316 \$	26,220 \$	23,110 \$	25,024 \$	24,368 \$	29,536 \$	522,228
General Service RPC Revenue	\$	30,910 \$	59,931	\$ 74,286	\$ 74,830	\$ 69,182	48,513	\$ 36,316 \$	26,220 \$	23,110 \$	25,024 \$	24,368 \$	29,536 \$	522,228
(Over)/Under Collection														
Beginning Balance	\$	580,888 \$	549,978	\$ 490,046	\$ 415,761	\$ 340,930	\$ 271,748	\$ 223,235 \$	186,919 \$	160,698 \$	137,588 \$	112,564 \$	88,196	
Ending Balance	\$	549,978 \$	490,046	\$ 415,761	\$ 340,930	\$ 271,748	\$ 223,235	\$ 186,919 \$	160,698 \$	137,588 \$	112,564 \$	88,196 \$	58,660	
	RESIDENTI	TAL												
		Act Nov-23	Act Dec-23	Act Jan-24	Act <u>Feb-24</u>	Act <u>Mar-24</u>	Act Apr-24	Act May-24	Act Jun-24	Act Jul-24	Est Aug-24	Est Sep-24	Est Oct-24	TOTAL
Beginning Balance	\$	488,679 \$		·		·		\$ 48,414 \$	·	7,455 \$	(1,944) \$	(11,604) \$	(21,313)	
Monthly Recoupment Amount	\$	00.122 4												
		90,132 \$	63,212	\$ 74,797	\$ 90,186	\$ 68,703	\$ 53,234	\$ 29,302 \$	11,658 \$	9,398 \$	9,660 \$	9,709 \$	15,944 \$	525,935
	\$													
	\$	90,132 \$						\$ 29,302 \$ \$ 29,302 \$		9,398 \$ 9,398 \$	9,660 \$ 9,660 \$	9,709 \$ 9,709 \$	15,944 \$ 15,944 \$	525,935 525,935
Residential RPC Revenue  (Over)/Under Collection		90,132 \$	63,212	\$ 74,797	\$ 90,186	\$ 68,703	\$ 53,234	\$ 29,302 \$	11,658 \$	9,398 \$	9,660 \$	9,709 \$	15,944 \$	
Residential RPC Revenue  (Over)/Under Collection  Beginning Balance	\$ \$ \$		63,212	\$ 74,797	\$ 90,186 \$ 260,537	\$ 68,703 \$ 170,351	\$ 53,234		11,658 \$ 19,112 \$		9,660 \$	9,709 \$	15,944 \$	
Residential RPC Revenue  (Over)/Under Collection  Beginning Balance	\$	90,132 \$ 488,679 \$	63,212	\$ 74,797 \$ 335,334 \$	\$ 90,186 \$ 260,537	\$ 68,703 \$ 170,351	\$ 53,234 \$ 101,648	\$ 29,302 \$ \$ 48,414 \$	11,658 \$ 19,112 \$	9,398 \$ 7,455 \$	9,660 \$	9,709 \$	15,944 \$	
Residential RPC Revenue  (Over)/Under Collection  Beginning Balance	\$	90,132 \$ 488,679 \$ 398,546 \$	63,212	\$ 74,797 \$ 335,334 \$	\$ 90,186 \$ 260,537	\$ 68,703 \$ 170,351	\$ 53,234 \$ 101,648	\$ 29,302 \$ \$ 48,414 \$	11,658 \$ 19,112 \$	9,398 \$ 7,455 \$	9,660 \$	9,709 \$	15,944 \$	
(Over)/Under Collection Beginning Balance Ending Balance Beginning Balance	\$	90,132 \$ 488,679 \$ 398,546 \$	6 63,212 6 398,546 6 335,334	\$ 74,797 \$ 335,334 \$ \$ 260,537 \$	\$ 90,186 \$ 260,537 \$ 170,351	\$ 68,703 \$ 170,351 \$ 101,648	\$ 53,234 \$ 101,648 \$ 48,414	\$ 29,302 \$ \$ 48,414 \$ \$ 19,112 \$	11,658 \$ 19,112 \$ 7,455 \$	9,398 \$ 7,455 \$	9,660 \$	9,709 \$	15,944 \$	
Residential RPC Revenue  (Over)/Under Collection  Beginning Balance  Ending Balance  Beginning Balance  Monthly Recoupment Amount	\$ \$	90,132 \$ 488,679 \$ 398,546 \$  ERAL SERVICE	6 398,546 6 335,334 6 43,817	\$ 74,797 \$ 335,334 \$ \$ 260,537 \$ \$ 37,063 \$	\$ 90,186 \$ 260,537 \$ 170,351	\$ 68,703 \$ 170,351 : \$ 101,648 \$ 20,784 :	\$ 53,234 \$ 101,648 \$ 48,414 \$ 13,653	\$ 29,302 \$ \$ 48,414 \$ \$ 19,112 \$ \$ 7,882 \$	11,658 \$ 19,112 \$ 7,455 \$	9,398 \$ 7,455 \$ (1,944) \$	9,660 \$ (1,944) \$ (11,604) \$	9,709 \$ (11,604) \$ (21,313) \$	15,944 \$ (21,313) (37,257)	
(Over)/Under Collection Beginning Balance Ending Balance Beginning Balance  Monthly Recoupment Amount General Service RPC Revenue	\$ S GENE	90,132 \$ 488,679 \$ 398,546 \$  ERAL SERVICE  58,660 \$	6 63,212 6 398,546 6 335,334 7 43,817 6,754	\$ 74,797 \$ 335,334 \$ \$ 260,537 \$ \$ 37,063 \$ \$ 7,821 \$	\$ 90,186 \$ 260,537 \$ 170,351 \$ 29,242 \$ 8,458	\$ 68,703 \$ 170,351 : \$ 101,648 \$ 20,784 : \$ 7,131 :	\$ 53,234 \$ 101,648 \$ 48,414 \$ 13,653 \$ 5,772	\$ 29,302 \$  \$ 48,414 \$ \$ 19,112 \$  \$ 7,882 \$ \$ 4,074 \$	11,658 \$  19,112 \$  7,455 \$  3,807 \$  2,656 \$	9,398 \$ 7,455 \$ (1,944) \$	9,660 \$ (1,944) \$ (11,604) \$	9,709 \$ (11,604) \$ (21,313) \$	(21,313) (37,257)	525,935
(Over)/Under Collection Beginning Balance Ending Balance  Beginning Balance  Monthly Recoupment Amount General Service RPC Revenue	\$ \$ GENE	90,132 \$  488,679 \$ 398,546 \$  ERAL SERVICE  58,660 \$ 14,843 \$	6 63,212 6 398,546 6 335,334 7 43,817 6,754	\$ 74,797 \$ 335,334 \$ \$ 260,537 \$ \$ 37,063 \$ \$ 7,821 \$	\$ 90,186 \$ 260,537 \$ 170,351 \$ 29,242 \$ 8,458	\$ 68,703 \$ 170,351 : \$ 101,648 \$ 20,784 : \$ 7,131 :	\$ 53,234 \$ 101,648 \$ 48,414 \$ 13,653 \$ 5,772	\$ 29,302 \$  \$ 48,414 \$ \$ 19,112 \$  \$ 7,882 \$ \$ 4,074 \$	11,658 \$  19,112 \$  7,455 \$  3,807 \$  2,656 \$	9,398 \$  7,455 \$ (1,944) \$  1,151 \$  2,510 \$	9,660 \$  (1,944) \$  (11,604) \$  (1,359) \$  2,938 \$	9,709 \$ (11,604) \$ (21,313) \$ (4,297) \$ 2,887 \$	(21,313) (37,257) (7,184) 3,597 \$	525,935 69,441
Residential RPC Revenue  (Over)/Under Collection Beginning Balance Ending Balance  Beginning Balance Monthly Recoupment Amount General Service RPC Revenue (Over)/Under Collection Beginning Balance	\$ \$ GENE	90,132 \$  488,679 \$ 398,546 \$  ERAL SERVICE  58,660 \$ 14,843 \$	6 63,212 6 398,546 6 335,334 7 43,817 6 6,754 6 6,754	\$ 74,797 \$ 335,334 \$ \$ 260,537 \$ \$ 37,063 \$ \$ 7,821 \$	\$ 90,186 \$ 260,537 \$ 170,351 \$ 29,242 \$ 8,458 \$ 8,458	\$ 68,703 \$ 170,351 : \$ 101,648 \$ 20,784 : \$ 7,131 :	\$ 53,234 \$ 101,648 \$ 48,414 \$ 13,653 \$ 5,772 \$ 5,772	\$ 29,302 \$  \$ 48,414 \$ \$ 19,112 \$  \$ 7,882 \$ \$ 4,074 \$	11,658 \$  19,112 \$  7,455 \$  3,807 \$  2,656 \$  2,656 \$	9,398 \$  7,455 \$ (1,944) \$  1,151 \$  2,510 \$	9,660 \$  (1,944) \$  (11,604) \$  (1,359) \$  2,938 \$	9,709 \$ (11,604) \$ (21,313) \$ (4,297) \$ 2,887 \$	(21,313) (37,257) (7,184) 3,597 \$	525,935 69,441

#### NORTHERN UTILITIES, INC.- NEW HAMPSHIRE DIVISION REMEDIATION ADJUSTMENT CLAUSE COMPLIANCE FILING 2023-2024 ENVIRONMENTAL RESPONSE COSTS SITE SPECIFIC EXPENSES

Line Description	Total	11/14-10/15 1	1/15-10/16 11/16-1	0/17 11/17-10/18	11/18-10/19	11/19-10/20	11/20-10/21	11/21-10/22	11/22-10/23	11/23-10/24	11/24-10/25	11/25-10/26	11/26-10/27	11/27-10/28	11/28-10/29	11/29-10/30	11/30-10/31
ENVIRONMENTAL RESPONSE COST (ERC)																	
1 July 14 - June 15 Expenses Amortization (1/7)	\$ 112,	198 \$	16,028 \$ 16,0	028 \$ 16,028	\$ 16,028	\$ 16,028	\$ 16,028	\$ 16,028									
2 July 15 - June 16 Expenses Amortization (1/7)	\$ 2,179,	885	\$ 311,	112 \$ 311,412	\$ 311,412	\$ 311,412	\$ 311,412	\$ 311,412	\$ 311,412								
3 July 16 - June 17 Expenses Amortization (1/7)	\$ 54,	154		\$ 7,736	\$ 7,736	\$ 7,736	\$ 7,736	\$ 7,736	\$ 7,736	\$ 7,736							
4 July 17 - June 18 Expenses Amortization (1/7)	\$ 283,	143			\$ 40,449	\$ 40,449	\$ 40,449	\$ 40,449	\$ 40,449	\$ 40,449	\$ 40,449						
5 July 18 - June 19 Expenses Amortization (1/7)	\$ 203,	357				\$ 29,051	\$ 29,051	\$ 29,051	\$ 29,051	\$ 29,051	\$ 29,051	\$ 29,051					
6 July 19 - June 20 Expenses Amortization (1/7)	\$ 77,	165					\$ 11,024	\$ 11,024	\$ 11,024	\$ 11,024	\$ 11,024	\$ 11,024	\$ 11,024				
7 July 20 - June 21 Expenses Amortization (1/7)	\$ 118,	256						\$ 16,894	\$ 16,894	\$ 16,894	\$ 16,894	\$ 16,894	\$ 16,894 \$	16,894			
8 July 21 - June 22 Expenses Amortization (1/7)	\$ 48,	434							\$ 6,919	\$ 6,919	\$ 6,919	\$ 6,919	\$ 6,919 \$	6,919 \$	6,919		
9 July 22 - June 23 Expenses Amortization (1/7)	\$ 33,	800								\$ 4,829	\$ 4,829	\$ 4,829	\$ 4,829 \$	4,829 \$	4,829 \$	4,829	
10 July 23 - June 24 Expenses Amortization (1/7)	\$ 22,	469										\$ 3,210	\$ 3,210 \$	3,210 \$	3,210 \$	3,210 \$	3,210
11 Subtotal (Line 1 through Line 9)		\$ - \$	16,028 \$ 327,4	140 \$ 335,177	\$ 375,626	\$ 404,677	\$ 415,700	\$ 432,594	\$ 423,485	\$ 116,901	\$ 112,375	\$ 71,926	\$ 42,875 \$	31,851 \$	14,958 \$	8,038 \$	3,210
12 Add: Excess amortization from prior years (from schedule 5, Line 9)	\$	- \$ - \$	- \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	-
13 Less: Excess amortization to be deferred (from schedule 5, Line 8)	\$	- \$ - \$	- \$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	-
14 Total Environmental Response cos to be recovered (ERC)	\$	- \$ - \$	16,028 \$ 327,4	140 \$ 335,177	\$ 375,626	\$ 404,677	\$ 415,700	\$ 432,594	\$ 423,485	\$ 116,901	\$ 112,375	\$ 71,926	\$ 42,875 \$	31,851 \$	14,958 \$	8,038 \$	3,210
15 July 2014 - June 2015 Unamortized beginning balance 16 July 2015 - June 2016 Unamortized beginning balance 17 July 2016 - June 2017 Unamortized beginning balance 18 July 2017 - June 2018 Unamortized beginning balance 19 July 2018 - June 2019 Unamortized beginning balance 20 July 2019 - June 2020 Unamortized beginning balance 21 July 2020 - June 2021 Unamortized beginning balance 22 July 2021 - June 2022 Unamortized beginning balance 23 July 2022 - June 2023 Unamortized beginning balance 24 July 2023 - June 2023 Unamortized beginning balance		S		170 \$ 80,141 1885 \$ 1,868,473 \$ 54,154	\$ 1,557,061 \$ 46,418 \$ 283,143	\$ 1,245,649 \$ 38,681 \$ 242,694 \$ 203,357	\$ 934,236 \$ 30,945 \$ 202,245 \$ 174,306 \$ 77,165	\$ 622,824 \$ 23,209 \$ 161,796 \$ 145,255 \$ 66,141 \$ 118,256	\$ 15,473 \$ 121,347 \$ 116,204 \$ 55,118 \$ 101,362 \$ 48,434	\$ 80,898 \$ 87,153 \$ 44,094 \$ 84,468 \$ 41,515 \$ 33,800	\$ 58,102 \$ 33,071 \$ 67,575 \$ 34,596	\$ 22,047 \$ 50,681 \$ 27,677 \$ 24,143	\$ 33,787 \$ \$ 20,757 \$ \$ 19,314 \$	13,838 \$ 14,486 \$	6,919 9,657 9,630 \$	4,829 6,420 \$	3,210
24 Total Unamortized beginning balance		\$ 374,077 \$	415,344 \$ 2,508,3	270 \$ 2,164,053	\$ 2,041,089	\$ 1,815,204	\$ 1,456,794	\$ 1,153,509	\$ 769,349	\$ 379,664	\$ 285,232	\$ 172,857	\$ 100,932 \$	58,057 \$	26,206 \$	11,248 \$	3,210
25 INSURANCE/3RD PARTY EXPENSES (IE) Expenses (from schedule 2) 26 INSURANCE/3RD PARTY RECOVERIES (IR) 27 UNDER/OVER Recovery from previous year					_			_			_	_	_				
28 Total of Lines 23 through 25		\$ 374,077 \$	415,344 \$ 2,508,2	270 \$ 2,164,053	\$ 2,041,089	\$ 1,815,204	\$ 1,456,794	\$ 1,153,509	\$ 769,349	\$ 379,664	\$ 285,232	\$ 172,857	\$ 100,932 \$	58,057 \$	26,206 \$	11,248 \$	3,210

Typical Residential Heating Bill

\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	AL \$103.8  ange \$0.0  anage 0.00  ange \$7.3  ange 7.30  ange \$7.5  ange 7.30  ange \$3.2  ange \$3.2  ange \$3.18  ange \$3.18	0 \$22.2(2 0 \$75.3) 5 \$17.15 6 \$92.5(0 0 \$55.3) 5 \$5.33 5 \$17.15 6 \$92.5(0 0 \$55.3) 5 \$5.33	\$22.20 \$89.09 \$20.27 \$109.36 \$63.05 \$63.05 \$624 \$200.86 \$0.00 \$16.10 \$4.47% \$16.10	\$220 \$107.43 \$24.45 \$131.87 \$76.03 \$7.53 \$7.53	\$186.03 \$0.00 \$0.00 \$18.69 \$100.28	\$149.11 \$0.00 \$0.00% \$11.49 \$11.49	Winter 494 \$133.20 \$457.54 \$104.12 \$561.66 \$22.80 \$53.33 \$63.05 \$76.03 \$57.82 \$44.79 \$32.07	\$ 22.20 \$34.86 \$11.39 \$46.25 \$14.63	\$22.20 \$13.75 \$4.49 \$18.24 \$5.77 \$0.96	\$22.20 \$11.05 \$11.06 \$3.61 \$14.66 \$4.64	\$22.20 \$ \$10.91 \$3.56 \$14.47 \$4.58	\$10.60 \$3.46 \$14.06 \$4.45	\$22.20 \$16.15 \$5.27 \$1.13 \$5.77 \$1.13	\$133.20 \$97.32 \$31.78 \$129.10 \$14.63 \$5.77 \$4.64 \$4.58 \$4.45 \$6.77 \$6.82 \$309.95	<b>Annua</b> 599
2024 - 2025    S0,	22.20 \$22	0 \$22.2(2 0 \$75.3) 5 \$17.15 6 \$92.5(0 0 \$55.3) 5 \$5.33 5 \$17.15 6 \$92.5(0 0 \$55.3) 5 \$5.33	\$22.20 \$88.09 \$20.27 \$109.36 \$63.05 \$63.05 \$62.4 \$200.86 \$0.00 \$0.00 \$16.10 \$4.47%	\$22.20 \$107.43 \$24.45 \$131.87 \$76.03 \$7.53 \$0.00 \$0.00% \$19.41 8.64%	\$22.20 \$81.69 \$18.59 \$100.28 \$57.82 \$5.73 \$186.03 \$0.00 0.00% \$14.76 9.19%	\$22.20 \$63.28 \$14.40 \$77.68 \$44.79 \$4.44 \$0.00 0.00% \$11.43 7.34%	\$133.20 \$457.54 \$104.12 \$561.66 \$28.80 \$53.33 \$63.05 \$76.03 \$7.82 \$44.79 \$32.07 \$1,050.75 \$0.00 0.00% \$82.67	\$ 22.20 \$34.86 \$11.39 \$46.25 \$14.63	\$22.20 \$13.75 \$4.49 \$18.24 \$5.77	\$22.20 \$11.05 \$3.61 \$14.66 \$4.64	\$22.20 \$10.91 \$3.56 \$14.47 \$4.58	22.20 \$10.60 \$3.46 \$14.06	\$22.20 \$16.15 \$5.27 \$21.42 \$6.77 \$1.13	\$133.20 \$97.32 \$31.78 \$129.10 \$14.63 \$5.77 \$4.64 \$4.58 \$4.45 \$6.77	
\$ 2   \$ 2   \$ 2   \$ 2   \$ 3   \$ 2   \$ 3   \$ 2   \$ 3	9259   \$40.1	11 \$173.3( 0 \$53.3; 5 \$5.2( 11 \$173.3( 0 \$0.000 0 \$13.616; 0	\$200.86 \$0.00 \$20.27 \$199.36 \$63.05 \$63.05 \$0.00 \$0.00 \$1.61 \$4.7%	\$107.43 \$24.45 \$131.87 \$76.03 \$7.53 \$0.00 0.00% \$19.41 8.64% \$19.41	\$1.69 \$18.59 \$100.28 \$57.82 \$5.73 \$186.03 \$0.00 0.00% \$14.76 9.19%	\$14.40 \$77.68 \$44.79 \$4.44 \$1.00 0.00% \$11.43 7.34%	\$47.54 \$104.12 \$561.66 \$28.80 \$53.33 \$63.05 \$76.03 \$7.82 \$44.79 \$32.07	\$34.86 \$11.39 \$46.25 \$14.63	\$13.75 \$4.49 \$18.24 \$5.77	\$11.05 <u>\$3.61</u> \$14.66 \$4.64	\$10.91 \$3.56 \$14.47 \$4.58	\$10.60 \$3.46 \$14.06 \$4.45	\$16.15 \$5.27 \$21.42 \$6.77 \$1.13	\$97.32 \$31.78 \$129.10 \$14.63 \$5.77 \$4.64 \$4.58 \$4.45 \$6.77 \$6.82	\$1,360.70
ase Rates \$1.1 \$0.6 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	1366   \$49.1	11 \$173.3( 0 \$0.000 0 \$0	\$20.27 \$109.36 \$63.05 \$63.05 \$6.24 \$0.00 0.00% \$16.10 8.47% \$16.10	\$24.45 \$131.87 \$76.03 \$7.53 \$0.00 0.00% \$19.41 8.64% \$19.41	\$18.59 \$100.28 \$57.82 \$5.73 \$186.03 \$0.00 0.00% \$14.76 9.19%	\$14.40 \$77.68 \$44.79 \$4.44 \$10.00 0.00% \$11.43 7.34%	\$104.12 \$561.66 \$28.80 \$53.33 \$63.05 \$76.03 \$57.82 \$44.79 \$32.07 \$1,050.75 \$0.00 0.00% \$82.67	\$34.86 \$11.39 \$46.25 \$14.63	\$13.75 \$4.49 \$18.24 \$5.77	\$11.05 <u>\$3.61</u> \$14.66 \$4.64	\$10.91 \$3.56 \$14.47 \$4.58	\$10.60 \$3.46 \$14.06 \$4.45	\$16.15 \$5.27 \$21.42 \$6.77 \$1.13	\$97.32 \$31.78 \$129.10 \$14.63 \$5.77 \$4.64 \$4.58 \$4.45 \$6.77 \$6.82	\$1,360.70
ase Rates \$1.' \$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6	.1366 \$49.1 .68553 \$28.8 .68553 \$28.8 .68553 .66553 .66553 .66553 .0649 \$2.6 .22.20 .9259 .33024 .2283 .33844 .33844 .33884 .33884 .33884 .33884 .33884 .33884 .33884 .3389	1 \$173.33 5 \$5.28 1 \$173.33 5 \$5.28 5 \$5.28 6 \$0.00 6 0.00 6 0.00 6 0.00 6 \$13.6 6 \$13.6 6 \$13.6 6 \$13.6 6 \$13.6 7 \$13.6 8	\$109.36 \$63.05 \$63.05 \$6.24 \$00.00 \$16.10 8.47% \$16.10	\$131.87 \$76.03 \$7.53 \$237.63 \$0.00 0.00% \$19.41 8.64% \$19.41	\$100.28 \$57.82 \$5.73 \$186.03 \$0.00 0.00% \$14.76 9.19%	\$149.11 \$0.00 0.00% \$11.43 7.34%	\$561.66 \$28.80 \$53.33 \$63.05 \$76.03 \$57.82 \$44.79 \$32.07	\$34.86 \$11.39 \$46.25 \$14.63	\$13.75 \$4.49 \$18.24 \$5.77	\$11.05 <u>\$3.61</u> \$14.66 \$4.64	\$10.91 \$3.56 \$14.47 \$4.58	\$10.60 \$3.46 \$14.06 \$4.45	\$16.15 \$5.27 \$21.42 \$6.77 \$1.13	\$97.32 \$31.78 \$129.10 \$14.63 \$5.77 \$4.64 \$4.58 \$4.45 \$6.77 \$6.82	\$1,360.70
\$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6	.6553 \$28.6 .6553 .62220 .3024 .3386 .3386	0 \$53.33 5 \$5.28 11 \$173.30 0 \$0.000 0 .000% 0 .000% 5 \$13.61 8.20% 8.20% 13 \$1.61	\$63.05 \$63.05 \$6.24 \$0.00 \$0.00 \$16.10 \$4.47% \$16.10	\$76.03 \$7.53 \$237.63 \$0.00 0.00% \$19.41 8.64% \$19.41 8.64%	\$57.82 \$5.73 \$186.03 \$0.00 0.00% \$14.76 9.19%	\$44.79 \$4.44 \$149.11 \$0.00 0.00% \$11.43 7.34%	\$28.80 \$53.33 \$63.05 \$76.03 \$57.82 \$44.79 \$32.07 \$1,050.75 \$0.00 0.00% \$82.67	\$34.86 \$11.39 \$46.25 \$14.63	\$13.75 \$4.49 \$18.24 \$5.77	\$11.05 <u>\$3.61</u> \$14.66 \$4.64	\$10.91 \$3.56 \$14.47 \$4.58	\$10.60 \$3.46 \$14.06 \$4.45	\$16.15 \$5.27 \$21.42 \$6.77 \$1.13	\$97.32 \$31.78 \$129.10 \$14.63 \$5.77 \$4.64 \$4.58 \$4.45 \$6.77 \$6.82	\$1,360.70
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2023 - 2024			00		00	00								100	000
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		Ψ	\$8.74	\$10.54	\$8.01	\$6.21	\$33.49								
ner 2024															
								\$38.90	\$15.34	\$12.33	\$12.17	\$11.82	\$18.01	\$108.58	
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									\$5.30	\$4.26					
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Impact of Rate Changes on Residential Heating Bills by Usage Level Forecast Winter 2023-2024 vs. Actual Winter 2022-2023

Northern Utilities, Inc. New Hampshire Division Attachment NUI-SED-3 Page 2 of 18

Residential Heating		
	Winter 2023- 2024	Winter 2024- 2025
Customer Charge	\$22.20	\$22.20
All Therms	\$0.9693	\$1.1366
LDAC**	\$0.0900	\$0.0649
CGA	\$0.6900	\$0.6553

	Usage 'herms)	Winter 2022-2023 Bill Amount	Winter 2023-2024 Bill Amount	Total	Bill	Base 1	Rate	CG	A	LDA	<b>AC</b>
	5	\$30.95	\$31.48	\$0.54	1.7%	\$0.84	2.7%	(\$0.17)	-0.5%	(\$0.13)	-0.4%
	10	\$39.69	\$40.77	\$1.08	2.7%	\$1.67	4.2%	(\$0.35)	-0.9%	(\$0.25)	-0.6%
	20	\$57.19	\$59.34	\$2.15	3.8%	\$3.35	5.9%	(\$0.69)	-1.2%	(\$0.50)	-0.9%
	25	\$65.93	\$68.62	\$2.69	4.1%	\$4.18	6.3%	(\$0.87)	-1.3%	(\$0.63)	-1.0%
	30	\$74.68	\$77.90	\$3.23	4.3%	\$5.02	6.7%	(\$1.04)	-1.4%	(\$0.75)	-1.0%
	45	\$100.92	\$105.76	\$4.84	4.8%	\$7.53	7.5%	(\$1.56)	-1.5%	(\$1.13)	-1.1%
	50	\$109.66	\$115.04	\$5.38	4.9%	\$8.37	7.6%	(\$1.74)	-1.6%	(\$1.25)	-1.1%
	75	\$153.40	\$161.46	\$8.06	5.3%	\$12.55	8.2%	(\$2.60)	-1.7%	(\$1.88)	-1.2%
Monthly*	125	\$240.86	\$254.30	\$13.44	5.6%	\$20.91	8.7%	(\$4.34)	-1.8%	(\$3.13)	-1.3%
	150	\$284.59	\$300.72	\$16.13	5.7%	\$25.10	8.8%	(\$5.21)	-1.8%	(\$3.76)	-1.3%
	200	\$372.06	\$393.56	\$21.50	5.8%	\$33.46	9.0%	(\$6.94)	-1.9%	(\$5.01)	-1.3%

<sup>\*</sup> Monthly amount for benchmarking purposes, does not represent the average monthly use of Northern's residential class.

Typical Residential Non-Heating Bill

									inter 2023-2								
1			Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annua
2	Typical Usage: therms (*	)	12	18	21	24	20	16	111	12	8	8	8	8	9	53	16
3 4 Customer Charge	Winter 2023 - 2024 units @	\$ 22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20								
5 All	units @	\$1.4005	\$16.37	\$25.25	\$29.25	\$34.08	\$27.72	\$22.91	\$155.58								
6 All	RDAC	\$0.1093	\$1.28	\$1.97	\$2.28	\$2.66	\$2.16	\$1.79	\$12.14								
7	Total Base Rates	\$1.5098	\$17.65	\$27.22	\$31.54	\$36.74	\$29.89	\$24.70	\$167.73								
6 7	COG 1 COG 2	\$0.6553 \$0.6553	\$7.66	\$11.81					\$7.66 \$11.81								
8	COG 3	\$0.6553		Ψ11.01	\$13.69				\$13.69								
9	COG 4	\$0.6553				\$15.94			\$15.94								
10	COG 5	\$0.6553					\$12.97	640.70	\$12.97								
11 12	COG 6 LDAC	\$0.6553 \$0.0649	\$0.76	\$1.17	\$1.36	\$1.58	\$1.28	\$10.72 \$1.06	\$10.72 \$7.21								
13	Summer 2024	ψ0.0043	ψ0.70	Ψ1.17	ψ1.50	ψ1.50	Ψ1.20	ψ1.00	Ψ1.21								
14 Customer Charge	units @	\$ 22.20								\$ 22.20	\$22.20	\$22.20	\$22.20	\$ 22.20	\$22.20	\$133.20	
15 All	units @	\$1.4005								\$16.97	\$11.69	\$11.27	\$11.27	\$10.57	\$12.26	\$74.02	
16 All 17	RDAC	\$0.2857								\$3.46	\$2.38	\$2.30	\$2.30 \$13.57	\$2.16	\$2.50	\$15.10	
1 <i>7</i> 16	Total Base Rates COG 1	\$1.6862 \$0.3884								\$20.43 \$4.71	\$14.08	\$13.56	\$13.57	\$12.72	\$14.76	\$89.13 \$4.71	
17	COG 2	\$0.3884								Ψ	\$3.24					\$3.24	
18	COG 3	\$0.3884										\$3.12				\$3.12	
19	COG 4	\$0.3884											\$3.13	**		\$3.13	
20 21	COG 5 COG 6	\$0.3884 \$0.3884												\$2.93	\$3.40	\$2.93 \$3.40	
	od Weighted Avg. COG	\$0.3884													φυ. <del>4</del> 0	<b>93.40</b>	
23	LDAC	\$ 0.0649								\$0.79	\$0.54	\$0.52	\$0.52	\$0.49	\$0.57	\$3.43	
24		TOTAL	\$48.27	\$62.40	\$68.78	\$76.46	\$66.34	\$58.68	\$380.93	\$48.13	\$40.06	\$39.41	\$39.42	\$38.35	\$40.92	\$246.28	\$627.22
Base Rate Change V		\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Base Rate Change V		% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
RDAC Change Winte		\$ Change	\$0.59	\$0.91	\$1.05	\$1.23	\$1.00	\$0.83	\$5.61								
RDAC Change Winte		% Change \$ Change	1.21% \$0.59	1.45% \$0.91	1.53% \$1.05	1.60% \$1.23	1.59% \$1.00	1.33%	1.47% \$5.61								
					Ψ1.00												
	se Rate Change			1 45%	1.53%	1 60%	1 59%	1 33%	1 47%								
Total Ba	se Rate Change	% Change	1.21%	1.45%	1.53%	1.60%	1.59% \$2.91	1.33%	1.47% (\$4.14)								
	se Rate Change	% Change \$ Change		1.45% (\$0.98) -1.55%	1.53% (\$0.62) -0.90%	1.60% (\$0.72) -0.94%	1.59% \$2.91 4.63%	1.33% -\$3.89 -6.25%	1.47% (\$4.14) -1.08%								
Total Ba	ase Rate Change	% Change	1.21% (\$0.85) -1.75% (\$0.27)	(\$0.98) -1.55% (\$0.42)	(\$0.62) -0.90% (\$0.54)	(\$0.72) -0.94% (\$0.63)	\$2.91 4.63% (\$0.51)	-\$3.89 -6.25% (\$0.42)	(\$4.14)								
Total Base COG Change Winter	ase Rate Change	% Change \$ Change % Change	1.21% (\$0.85) -1.75%	(\$0.98) -1.55%	(\$0.62) -0.90%	(\$0.72) -0.94%	\$2.91 4.63%	-\$3.89 -6.25%	(\$4.14) -1.08%								
Total Ba: COG Change Winter  LDAC Change Winte	ise Rate Change	% Change \$ Change % Change \$ Change	1.21% (\$0.85) -1.75% (\$0.27) -0.56%	(\$0.98) -1.55% (\$0.42) -0.67%	(\$0.62) -0.90% (\$0.54) -0.79%	(\$0.72) -0.94% (\$0.63) -0.82%	\$2.91 4.63% (\$0.51) -0.81%	-\$3.89 -6.25% (\$0.42) -0.68%	(\$4.14) -1.08% (\$2.80) -0.73% Winter	May	June	July	August	Sept	October	Summer	Annual
Total Ba: COG Change Winter LDAC Change Winte	ese Rate Change	% Change \$ Change % Change \$ Change	1.21% (\$0.85) -1.75% (\$0.27) -0.56%	(\$0.98) -1.55% (\$0.42) -0.67%	(\$0.62) -0.90% (\$0.54) -0.79%	(\$0.72) -0.94% (\$0.63) -0.82%	\$2.91 4.63% (\$0.51) -0.81%	-\$3.89 -6.25% (\$0.42) -0.68%	(\$4.14) -1.08% (\$2.80) -0.73%	<b>May</b> 12	June 8	July 8	August 8	Sept 8	October 9	Summer 53	
Total Bar COG Change Winter LDAC Change Winte	rer Typical Usage: therms Winter 2023 - 2024	% Change \$ Change % Change \$ Change % Change	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21	(\$0.72) -0.94% (\$0.63) -0.82% Feb	\$2.91 4.63% (\$0.51) -0.81% Mar 20	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16	(\$4.14) -1.08% (\$2.80) -0.73% Winter				August 8				
Total Ba: COG Change Winter LDAC Change Winte  26 27 28 29 Customer Charge	r Typical Usage: therms Winter 2023 - 2024 units @	% Change \$ Change % Change \$ Change \$ Change	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20				August 8				
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 All	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC	% Change \$ Change % Change \$ Change \$ Change % Change	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53				August 8				
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 313 322	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates	% Change \$ Change % Change \$ Change \$ Change % Change % Change \$ 22.20 \$1.4005 \$0.0588 \$1.4593	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12				August 8				
Total Bat COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 27 29 Customer Charge 30 All 31 All 32 33	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1	% Change \$ Change % Change \$ Change \$ Change % Change % Change % Change % Change \$ 22.20 \$1.4005 \$0.0588 \$1.4593 \$0.7282	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51				August 8				
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 313 322	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates	% Change \$ Change % Change \$ Change \$ Change % Change % Change \$ 22.20 \$1.4005 \$0.0588 \$1.4593	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12				August 8				
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 All 32 33 34 35 36 36	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4	% Change \$ Change % Change \$ Change \$ Change % Change \$ 1,4005 \$ 0,0588 \$ 1,4593 \$ 0,7282 \$ 0,7095 \$ 0,6849	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66				August 8				
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 32 33 34 34 35 36 36 37	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5	% Change \$ Change % Change \$ Change \$ Change \$ Change \$ 1,4005 \$ 0,0588 \$ 1,4593 \$ 0,7282 \$ 0,7095 \$ 0,6849 \$ 0,5082	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06				August 8				
Total Bat COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 29 29 Customer Charge 30 All 31 31 34 34 35 36 37 37	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	% Change \$ Change % Change \$ Change \$ Change % Change \$ 1,4005 \$0,0688 \$1,4593 \$0,7282 \$0,7095 \$0,6849 \$0,5082 \$0,5082 \$0,5082	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66				August 8				
Total Bat COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 29 29 Customer Charge 30 All 31 31 34 34 35 36 37 37	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	% Change \$ Change % Change \$ Change \$ Change \$ Change \$ 1.4005 \$ 0.0588 \$ 1.4593 \$ 0.7282 \$ 0.7095 \$ 0.6849 \$ 0.5082 \$ 0.8929 \$ 0.8929 \$ 0.8929	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.511 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61				August 8				
Total Bai COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 All 32 33 34 45 55 66 37 38 99 Winter Period 10	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	% Change \$ Change % Change \$ Change \$ Change \$ Change \$ 1,4005 \$ 0,0588 \$ 1,4593 \$ 0,7282 \$ 0,7095 \$ 0,6849 \$ 0,5882 \$ 0	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06				August 8				
Total Bat COG Change Winter LDAC Change Winter LDAC Change Winter LDAC Change Winter 26 27 29 29 20 30 31 31 31 34 45 56 66 77 38 90 Winter Period 10 11 12 12 13	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024	% Change \$ Change % Change \$ Change \$ Change \$ Change \$ 1.4005 \$0.0588 \$1.4593 \$0.7085 \$0.6849 \$0.6849 \$0.5082 \$0.8829 \$0.6826 \$0.0908	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) 0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	12	8	8	8	8	9	53	
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 34 34 35 36 37 38 39 Winter Period 10 11 12 12 13 14 14 14 15 15 16 16 17 18 18 19 19 10 11 11 12 14 14 15 15 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Typical Usage: therms Winter 2023 - 2024 units @ Rotal	% Change \$ Change % Change \$ Change \$ Change \$ Change \$ Change \$ 1,4005 \$ 0,0588 \$ 1,4593 \$ 0,7282 \$ 0,7282 \$ 0,7095 \$ 0,6849 \$ 0,6849 \$ 0,5082 \$ 0,0883 \$ 0,0908	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) 0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	12	\$ \$22.20	8 8 \$22.20	\$ \$22.20	8 \$22.20	9	\$133.20	
Total Bat COG Change Winter LDAC Change Winter LDAC Change Winter LDAC Change Winter 26 27 29 29 20 30 31 31 31 34 45 56 66 77 38 90 Winter Period 10 11 12 12 13	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024	% Change \$ Change % Change \$ Change \$ Change % Change \$ Change % Change \$ 2220 \$1,4005 \$0,0588 \$1,4593 \$0,7095 \$0,6849 \$0,5082 \$0,8929 \$0,6849 \$0,0983 \$0,0983 \$0,0983	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) 0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	12 \$22.20 \$16.97	\$22.20 \$11.69	\$22.20 \$11.27	\$22.20 \$11.27	\$22.20 \$10.57	\$22.20 \$12.26	\$133.20 \$74.02	
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 All 32 33 34 44 55 36 37 38 39 Winter Period 10 11 12 13 14 14 15 15 16 16 11 16 16 11 17	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1  Summer 2024 units @ RDAC Total Base Rates	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 22.20 \$1.4005 \$ 0.0888 \$ 1.4593 \$ 0.7282 \$ 0.7095 \$ 0.6849 \$ 0.5082 \$ 0.883 \$ 0.0908 \$ 0.0908	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) 0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	\$22.20 \$16.97 \$1.13 \$18.10	\$ \$22.20	8 8 \$22.20	\$ \$22.20	8 \$22.20	9	\$133.20 \$74.02 \$4.93 \$78.96	
Total Ba:  COG Change Winter  LDAC Change Winter  LDAC Change Winter  26 27 27 29 29 Customer Charge 30 All 31 31 32 34 45 36 36 37 37 38 39 Winter Period  10 11 12 13 14 14 15 15 16 16 17 17 18 18	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC LDAC LDAC LDAC LDAC UDAC LDAC UDAC UDAC COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG 6 COG 6 COG 7 COG 1 COG	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 14005 \$ 0.0888 \$ 14593 \$ 0.7085 \$ 0.6849 \$ 0.6849 \$ 0.6882 \$ 0.0883 \$ 0.0	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) 0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	\$22.20 \$16.97 \$1.13	\$22.20 \$11.69 \$0.78 \$12.47	\$22.20 \$11.27 \$0.75	\$22.20 \$11.27 \$0.75	\$22.20 \$10.57 \$0.70	\$22.20 \$12.26 \$0.82	\$133.20 \$74.02 \$4.93 \$78.96	
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 29 Customer Charge 30 All 31 All 32 34 34 35 36 37 38 39 Winter Period 10 11 12 12 13 14 Customer Charge 15 All 16 All 17 18 18	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 5 COG 6 COG 6 COG 6 COG 6 COG 7 COG 7 COG 7 COG 7 COG 7 COG 1 COG 7 COG 1	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 22.20 \$1.4005 \$ 0.0868 \$ 1.4593 \$ 0.7282 \$ 0.7095 \$ 0.6849 \$ 0.5082 \$ 0.0883 \$ 0.0908 \$ 22.20 \$ 1.4005 \$ 0.0908	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) 0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	\$22.20 \$16.97 \$1.13 \$18.10	\$22.20 \$11.69 \$0.78	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$11.27 \$0.75	\$22.20 \$10.57 \$0.70	\$22.20 \$12.26 \$0.82	\$133.20 \$74.02 \$4.93 \$78.96 \$4.32 \$2.98	
Total Bat COG Change Winter LDAC Change Winter LDAC Change Winter LDAC Change Winter 26 27 29 Customer Charge 30 All 31 All 32 34 44 35 36 37 38 39 Winter Period 10 11 12 13 14 Customer Charge 15 All 16 All 17 18 19 19 10	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 5 d Weighted Avg. COG LDAC LDAC LDAC LDAC LDAC LDAC Units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG 6 COG 6 COG 6 COG 7	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 1,4005 \$ 0,0588 \$ 1,4593 \$ 0,7282 \$ 0,7095 \$ 0,6849 \$ 0,5882 \$ 0,0883 \$ 0,0908 \$ 1,4005 \$ 0,0933 \$ 1,4005 \$ 0,0933 \$ 1,4938 \$ 0,3569 \$ 0,3669 \$ 0	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) 0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	\$22.20 \$16.97 \$1.13 \$18.10	\$22.20 \$11.69 \$0.78 \$12.47	\$22.20 \$11.27 \$0.75	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$10.57 \$0.70	\$22.20 \$12.26 \$0.82	\$133.20 \$74.02 \$4.93 \$78.96 \$4.32 \$2.87	
Total Bar COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 29 Customer Charge 30 All 31 All 32 34 34 35 36 37 38 39 Winter Period 10 11 12 12 13 14 Customer Charge 15 All 16 All 17 18 18	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 5 COG 6 COG 6 COG 6 COG 6 COG 7 COG 7 COG 7 COG 7 COG 7 COG 1 COG 7 COG 1	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 22.20 \$1.4005 \$ 0.0868 \$ 1.4593 \$ 0.7282 \$ 0.7095 \$ 0.6849 \$ 0.5082 \$ 0.0883 \$ 0.0908 \$ 22.20 \$ 1.4005 \$ 0.0908	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) 0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	\$22.20 \$16.97 \$1.13 \$18.10	\$22.20 \$11.69 \$0.78 \$12.47	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$11.27 \$0.75	\$22.20 \$10.57 \$0.70 \$11.27	\$22.20 \$12.26 \$0.82	\$133.20 \$74.02 \$4.93 \$78.96 \$4.32 \$2.98	
Total Bai COG Change Winter LDAC Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 All 32 33 34 34 35 36 37 38 39 Winter Period 10 11 12 12 13 14 Customer Charge 15 All 17 17 18 19 19 19 10 10 11 17 18 18 19 19 10 10 11 11 11 11 11 11 11 11 11 11 11	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 6	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 1,4005 \$ 0,0588 \$ 1,4593 \$ 0,7282 \$ 0,7085 \$ 0,6849 \$ 0,5082 \$ 0,0883 \$ 0,0908 \$ 0,0908 \$ 0,0908 \$ 0,0908 \$ 0,0008 \$ 0	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	\$22.20 \$16.97 \$1.13 \$18.10	\$22.20 \$11.69 \$0.78 \$12.47	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$10.57 \$0.70	\$22.20 \$12.26 \$0.82	\$133.20 \$74.02 \$4.93 \$78.96 \$4.32 \$2.98 \$2.87	
Total Bai COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 All 32 34 34 35 36 37 38 39 Winter Period 10 11 12 12 13 14 Customer Charge 15 All 16 All 17 18 19 19 10 11 12 13 14 Customer Charge 15 All 15 All 16 All 17 17 18 18 19 10 10 11 12 13 14 Customer Charge 15 All 15 All 16 All 17 17 18 18 19 19 10 10 11 11 12 12 13 14 Customer Charge 15 All 15 All 16 All 17 17 18 18 19 19 10 10 10 11 11 12 12 13 14 15 15 16 16 17 17 18 18 19 19 10 10 10 11 11 11 11 11 11 11 11 11 11	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC LDAC LDAC LDAC LDAC COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG 7 COG	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 22.20 \$1.4005 \$0.0888 \$1.4593 \$0.7095 \$0.6849 \$0.5082 \$0.8929 \$0.6926 \$0.0983 \$0.0908 \$22.20 \$1.4005 \$0.0908 \$0.3569	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	\$22.20 \$16.97 \$1.13 \$18.10 \$4.32	\$22.20 \$11.69 \$0.78 \$12.47 \$2.98	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$10.57 \$0.70 \$11.27	\$22.20 \$12.26 \$0.82 \$13.07	\$133.20 \$74.02 \$4.93 \$78.96 \$4.32 \$2.98 \$2.87 \$2.87 \$2.87 \$2.89 \$3.12	
Total Bai  COG Change Winter  LDAC Change Winter  LDAC Change Winter  26 27 28 29 29 Customer Charge  30 All  31 31 34 45 55 66 37 38 99 Winter Period  10 11 12 12 13 14 14 Customer Charge  15 All  17 18 19 19 10 10 11 17 18 19 10 10 11 17 18 19 10 10 11 11 12 13 14 15 15 16 16 18 19 19 10 10 10 11 11 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2 LDAC 2 LDAC 2 LDAC 2 LDAC 2 LOB 2 Units @ RDAC Total Base Rates COG 6 COG 7 C	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 22.20 \$1.4005 \$0.0888 \$1.4593 \$0.0882 \$0.0908 \$ 0.0883 \$ 0.0908 \$ 22.20 \$1.4005 \$0.0883 \$ 0.0908 \$ 3.3669 \$0	1.21% (\$0.85) -1.75% (\$0.27) -0.56%  Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$11.33 \$30.48 \$14.31	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51 \$16.66	\$2.91 4.63% (\$0.51) -0.81%  Mar 20 \$22.20 \$27.72 \$1.16 \$28.89 \$10.06	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61 \$2.62 \$7.39	\$22.20 \$16.97 \$1.13 \$18.10 \$4.32	\$22.20 \$11.69 \$0.76	\$22.20 \$11.27 \$0.75 \$12.02 \$2.87	\$22.20 \$11.27 \$0.75 \$12.02 \$2.87	\$22.20 \$10.57 \$0.70 \$11.27	\$22.20 \$12.26 \$12.26 \$0.82 \$13.07	\$133.20 \$74.02 \$4.93 \$78.96 \$4.32 \$2.98 \$2.87 \$2.87 \$2.87 \$2.89 \$3.12	164
Total Bai COG Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 30 All 31 All 32 34 34 35 36 37 38 39 Winter Period 10 11 12 12 13 14 Customer Charge 15 All 16 All 17 18 19 19 10 11 12 13 14 Customer Charge 15 All 15 All 16 All 17 17 18 18 19 10 10 11 12 13 14 Customer Charge 15 All 15 All 16 All 17 17 18 18 19 19 10 10 11 11 12 12 13 14 Customer Charge 15 All 15 All 16 All 17 17 18 18 19 19 10 10 10 11 11 12 12 13 14 15 15 16 16 17 17 18 18 19 19 10 10 10 11 11 11 11 11 11 11 11 11 11	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2 LDAC 2 LDAC 2 LDAC 2 LDAC 2 LOB 2 Units @ RDAC Total Base Rates COG 6 COG 7 C	\$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ Change \$ 22.20 \$1.4005 \$0.0888 \$1.4593 \$0.7095 \$0.6849 \$0.5082 \$0.8929 \$0.6926 \$0.0983 \$0.0908 \$22.20 \$1.4005 \$0.0908 \$0.3569	1.21% (\$0.85) -1.75% (\$0.27) -0.56% Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87	(\$4.14) 1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$10.06 \$14.61	\$22.20 \$16.97 \$1.13 \$18.10 \$4.32	\$22.20 \$11.69 \$0.78 \$12.47 \$2.98	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$11.27 \$0.75 \$12.02	\$22.20 \$10.57 \$0.70 \$11.27	\$22.20 \$12.26 \$0.82 \$13.07	\$133.20 \$74.02 \$4.93 \$78.96 \$4.32 \$2.98 \$2.87 \$2.87 \$2.87 \$2.89 \$3.12	Annual 164 164 \$618.09 \$9.13
Total Bat COG Change Winter LDAC Change Winter LDAC Change Winter LDAC Change Winter 26 27 28 29 Customer Charge 31 All 31 All 32 33 34 44 35 36 37 38 89 Winter Period 11 12 12 13 14 Customer Charge 15 All 16 All 17 18 19 19 10 11 11 12 13 14 15 15 16 16 17 17 18 18 19 19 10 10 11 11 11 12 13 14 15 15 16 16 17 17 18 18 19 19 10 10 11 11 11 12 13 13 14 15 15 16 16 17 17 18 18 19 19 10 10 11 11 12 13 14 15 15 16 16 16 17 17 18 18 19 19 19 10 10 11 11 11 11 11 11 11 11 11 11 11	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2 LDAC 2 LDAC 2 LDAC 2 LDAC 2 LOB 2 Units @ RDAC Total Base Rates COG 6 COG 7 C	% Change \$ Change % Change % Change \$ Change % Change \$ Change % Change \$ 1,4005 \$ 0,0588 \$ 1,4593 \$ 0,7985 \$ 0,6849 \$ 0,5082 \$ 0,0983 \$ 0,0908 \$ 1,4005 \$ 0,0933 \$ 1,4938 \$ 0,3569 \$ 0,3569 \$ 0,3569 \$ 0,3569 \$ 0,3569 \$ 0,3569 \$ 0,3569 \$ 0,0908	1.21% (\$0.85) -1.75% (\$0.27) -0.56%  Nov 12 \$22.20 \$16.37 \$0.69 \$17.06 \$8.51	(\$0.98) -1.55% (\$0.42) -0.67% Dec 18 \$22.20 \$25.25 \$1.06 \$26.31 \$12.79	(\$0.62) -0.90% (\$0.54) -0.79% Jan 21 \$22.20 \$29.25 \$1.23 \$30.48 \$14.31	(\$0.72) -0.94% (\$0.63) -0.82% Feb 24 \$22.20 \$34.08 \$1.43 \$35.51 \$16.66	\$2.91 4.63% (\$0.51) -0.81% Mar 20 \$22.20 \$27.72 \$1.16 \$28.89 \$10.06	-\$3.89 -6.25% (\$0.42) -0.68% Apr 16 \$22.20 \$22.91 \$0.96 \$23.87 \$14.61 \$1.49	(\$4.14) -1.08% (\$2.80) -0.73% Winter 111 \$133.20 \$155.58 \$6.53 \$162.12 \$8.51 \$12.79 \$14.31 \$16.66 \$14.61 \$2.62 \$7.39	\$22.20 \$16.97 \$1.13 \$18.10 \$4.32	\$22.20 \$11.69 \$0.78 \$12.47 \$2.98	\$22.20 \$11.27 \$0.75 \$12.02 \$2.87	\$22.20 \$11.27 \$0.75 \$12.02 \$2.87	\$22.20 \$10.57 \$0.70 \$11.27 \$2.69 \$0.69	\$22.20 \$12.26 \$0.82 \$13.07 \$3.12 \$0.79	\$133.20 \$74.02 \$4.93 \$78.96 \$4.32 \$2.98 \$2.97 \$2.87 \$2.89 \$3.12 \$4.80	164

## Northern Utilities, Inc. New Hampshire Division Attachment NUI-SED-3 Page 4 of 18

#### NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Typical G-40 Commercial & Industrial Bill Comparison of Winter 2024-2025 vs. Winter 2023-2024

				Co	ompariso	n of Win	ter 2024-	2025 vs.	Winter 20	23-2024							
1			Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
2	Typical Usage: therms	(*)	134	255	315	377	281	214	1,576	102	33	23	23	22	42	245	1,821
3	Winter 2024 - 2025																
4 Customer Charge		\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00								
5 All	units @	\$0.2554	\$34.18	\$65.23	\$80.51	\$96.36	\$71.80	\$54.55	\$402.62								
6 All	RDAC	\$0.0259	\$3.47	\$6.61	\$8.16	\$9.77	\$7.28	\$5.53	\$40.83								
7	Total Base Rates	\$0.2813	\$37.64	\$71.84	\$88.67	\$106.13	\$79.08	\$60.09	\$443.45								
6	COG 1	\$0.6636	\$88.80	ψ11.0 <del>4</del>	φ00.07	φ100.13	φ13.00	φ00.03	\$88.80								
7	COG 2	\$0.6636	\$00.00	\$169.48					\$169.48								
				\$109.40	¢200 10												
8	COG 3	\$0.6636			\$209.18	****			\$209.18								
9	COG 4	\$0.6636				\$250.36	0400 55		\$250.36								
10	COG 5	\$0.6636					\$186.55		\$186.55								
11	COG 6	\$0.6636						\$141.75	\$141.75								
12	LDAC	\$0.0374	\$5.00	\$9.55	\$11.79	\$14.11	\$10.51	\$7.99	\$58.96								
13	Summer 2025																
14 Customer Charge	units @	\$ 80.00								\$ 80.00	\$80.00	\$80.00	\$80.00	\$ 80.00	\$80.00	\$480.00	
15 All	units @	\$0.2554								\$26.16	\$8.36	\$5.84	\$5.89	\$5.68	\$10.66	\$62.59	
16 All	RDAC	\$0.0410								\$4.20	\$1.34	\$0.94	\$0.95	\$0.91	\$1.71	\$10.05	
17	Total Base Rates	\$0,2964								\$30.36	\$9.71	\$6.78	\$6.84	\$6.59	\$12.37	\$72.63	
16	COG 1	\$0.4624								\$47.36						\$47.36	
17	COG 2	\$0.4624									\$15.14					\$15.14	
18	COG 3	\$0.4624										\$10.58				\$10.58	
19	COG 4	\$0.4624											\$10.67			\$10.67	
20	COG 5	\$0.4624											\$10.01	\$10.28		\$10.28	
21	COG 6	\$0.4624												♥.o.≥o	\$19.29	\$19.29	
	riod Weighted Avg. COG	\$0.4624													ψ10.23	ψ13.23	
23 Summer Fe	LDAC	\$ 0.0374								\$3.83	\$1.22	\$0.86	\$0.86	\$0.83	\$1.56	\$9.17	
	LDAG									_	_	_					
24		TOTAL	\$211.45	\$330.87	\$389.65	\$450.60	\$356.14	\$289.82	\$2,028.52	\$ 161.55	\$ 106.07	\$ 98.21	\$ 98.37	\$ 97.69	\$ 113.22 \$	675.11	\$2,703.64
Base Rate Chang	io Mintor	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
,							,										
Base Rate Chang		% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
RDAC Change W	inter	\$ Change	\$1.20	\$2.30	\$2.84	\$3.40	\$2.53	\$1.92	\$14.19								
RDAC Change W	inter	% Change	0.55%	0.67%	0.71%	0.74%	0.81%	0.57%	0.68%								
Total	Base Rate Change	\$ Change	\$1.20	\$2.30	\$2.84	\$3.40	\$2.53	\$1.92	\$14.19								
	Base Rate Change	% Change	0.55%	0.67%	0.71%	0.74%	0.81%	0.57%	0.68%								
							\$40.31										
COG Change Wi	nter	\$ Change	(\$10.25)	(\$14.79)	(\$10.50)	(\$12.56)		-\$51.54	(\$59.33)								
		% Change	-4.7%	-4.3%	-2.6%	-2.7%											
		70 Onlange	-4.7 70	-4.070	-2.070	-2.1 /0	12.9%	-15.2%	-2.9%								
LDAC Change W	inter	\$ Change	\$0.16	\$0.31	(\$0.03)	(\$0.04)	(\$0.03)	(\$0.02)	\$0.35								
LDAC Change W	inter	\$ Change	\$0.16	\$0.31	(\$0.03)	(\$0.04)		(\$0.02)	\$0.35								
LDAC Change W	inter						(\$0.03)										
	inter	\$ Change	\$0.16 0.1%	\$0.31 0.1%	(\$0.03) 0.0%	(\$0.04) 0.0%	(\$0.03) 0.0%	(\$0.02) 0.0%	\$0.35 0.0%					•			
25		\$ Change	\$0.16 0.1% <b>Nov</b>	\$0.31 0.1% Dec	(\$0.03) 0.0% Jan	(\$0.04) 0.0%	(\$0.03) 0.0% Mar	(\$0.02) 0.0% Apr	\$0.35 0.0% Winter	May	June	July	August	Sept	October	Summer	Annual
25 26	Typical Usage: therms	\$ Change	\$0.16 0.1%	\$0.31 0.1%	(\$0.03) 0.0%	(\$0.04) 0.0%	(\$0.03) 0.0%	(\$0.02) 0.0%	\$0.35 0.0%	<b>May</b> 102	June 33	July 23	August 23	Sept 22	October 42	Summer 245	<b>Annual</b> 1,821
25		\$ Change	\$0.16 0.1% <b>Nov</b>	\$0.31 0.1% Dec	(\$0.03) 0.0% Jan	(\$0.04) 0.0%	(\$0.03) 0.0% Mar	(\$0.02) 0.0% Apr	\$0.35 0.0% Winter								
25 26	Typical Usage: therms Winter 2023 - 2024 units @	\$ Change	\$0.16 0.1% <b>Nov</b>	\$0.31 0.1% Dec	(\$0.03) 0.0% Jan	(\$0.04) 0.0%	(\$0.03) 0.0% Mar	(\$0.02) 0.0% Apr	\$0.35 0.0% Winter								
25 26 27	Typical Usage: therms Winter 2023 - 2024	\$ Change % Change	\$0.16 0.1% <b>Nov</b> 134	\$0.31 0.1% <b>Dec</b> 255	(\$0.03) 0.0% Jan 315	(\$0.04) 0.0% Feb 377	(\$0.03) 0.0% Mar 281	(\$0.02) 0.0% Apr 214	\$0.35 0.0% Winter 1,576								
25 26 27 28 Customer Charge	Typical Usage: therms Winter 2023 - 2024 units @	\$ Change % Change	\$0.16 0.1% Nov 134 \$80.00 \$34.18	\$0.31 0.1% <b>Dec</b> 255 \$80.00 \$65.23	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36	(\$0.03) 0.0% <b>Mar</b> 281 \$80.00 \$71.80	(\$0.02) 0.0% Apr 214 \$80.00 \$54.55	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62								
25 26 27 28 Customer Charge 29 All	Typical Usage: therms Winter 2023 - 2024 units @ units @	\$ Change % Change \$ 80.00 \$0.2554	\$0.16 0.1% <b>Nov</b> 134 \$80.00	\$0.31 0.1% <b>Dec</b> 255 \$80.00	(\$0.03) 0.0% Jan 315 \$80.00	(\$0.04) 0.0% Feb 377 \$80.00	(\$0.03) 0.0% Mar 281 \$80.00	(\$0.02) 0.0% Apr 214 \$80.00	\$0.35 0.0% Winter 1,576 \$480.00								
25 26 27 28 Customer Charge 29 All 30 All	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75	\$80.00 \$54.55 \$3.61	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64								
25 26 27 28 Customer Charge 29 All 30 All 31 31	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75	\$80.00 \$54.55 \$3.61	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$99.05								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75	\$80.00 \$54.55 \$3.61	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$99.05 \$184.26								
25 26 27 28 Customer Charge 29 All 30 All 31 31	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3	\$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33	\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75	\$80.00 \$54.55 \$3.61	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$99.05 \$184.26 \$219.68								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4	\$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38	\$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$99.05 \$184.26 \$219.68 \$262.93								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.6969 \$0.5202	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84	\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75	(\$0.02) 0.0% Apr 214 \$80.00 \$54.55 \$3.61 \$58.16	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$99.05 \$184.26 \$219.68 \$262.93 \$146.23								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7215 \$0.6969 \$0.6969 \$0.5202 \$0.9049	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84	\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	\$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$99.05 \$184.26 \$219.68 \$262.93								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.6969 \$0.5202 \$0.9049 \$0.9049	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84	\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	\$80.00 \$71.80 \$4.75 \$76.55	(\$0.02) 0.0% Apr 214 \$80.00 \$54.55 \$3.61 \$58.16	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$99.05 \$144.26 \$219.68 \$262.93 \$146.23 \$193.29								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 LOAC LDAC	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.5202 \$0.9049 \$0.7012 \$0.7012	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.6969 \$0.5202 \$0.9049 \$0.9049	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84	\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	\$80.00 \$71.80 \$4.75 \$76.55	(\$0.02) 0.0% Apr 214 \$80.00 \$54.55 \$3.61 \$58.16	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$99.05 \$144.26 \$219.68 \$262.93 \$146.23 \$193.29								
25 26 27 28 Customer Charge 29 All 31 31 32 33 34 35 36 37 37 38 Winter Per 39 40	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 LDAC LDAC 2, January 1	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.5202 \$0.9049 \$0.7012 \$0.7012	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 dot Weighted Avg. COG LDAC LDAC LDAC Summer 2024	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.5202 \$0.9049 \$0.507012 \$0.0362 \$0.0362 \$0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	102	33	23	23	22	42	245	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @	\$ Change % Change \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7215 \$0.6969 \$0.5202 \$0.5202 \$0.7012 \$ 0.0362 \$ 0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	102	33 \$80.00	23	23	22	42 \$80.00	245	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 LDAC LDAC 2, January 1 Summer 2024 units @ units @	\$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.5202 \$0.9049 \$0.7012 \$0.0362 \$0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16	\$80.00 \$8.36	23 \$80.00 \$5.84	\$80.00 \$5.89	\$80.00 \$5.68	\$80.00 \$10.66	245 \$480.00 \$62.59	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 LDAC LDAC LDAC 2, January 1  Summer 2024 units @ units @ RDAC	\$ 80.00 \$0.2554 \$0.0169 \$0.0780 \$0.9080 \$0.2723 \$0.7402 \$0.7402 \$0.7502 \$0.0969 \$0.0969 \$0.5202 \$0.09049 \$0.7012 \$0.0362 \$0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.08	\$80.00 \$8.36 \$0.03	\$80.00 \$5.84 \$0.02	\$80.00 \$5.89 \$0.02	\$80.00 \$5.68 \$0.02	\$80.00 \$10.66 \$0.03	\$480.00 \$62.59 \$0.20	
25 26 27 28 Customer Charge 29 All 31 31 32 33 34 35 36 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 IDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates Total Base Rates Total Base Rates	\$ 80.00 \$ 80.00 \$ 0.2554 \$ 0.0169 \$ 0.2723 \$ 0.7402 \$ 0.7215 \$ 0.6969 \$ 0.5202 \$ 0.0362 \$ 0.0375 \$ 80.00 \$ 0.2554 \$ 0.00362 \$ 0.0056 \$ 0.0056 \$ 0.0056 \$ 0.0056 \$ 0.0056 \$ 0.0058 \$ 0.0058 \$ 0.0058	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.22	\$80.00 \$8.36	23 \$80.00 \$5.84	\$80.00 \$5.89	\$80.00 \$5.68	\$80.00 \$10.66	\$480.00 \$62.59 \$0.20 \$62.78	
25 26 27 28 Customer Charge 29 Ali 30 Ali 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 Ali 45 Ali 46 47	Typical Usage: therms Winter 2023 - 2024 units @ nunits @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ nuits @ RDAC Total Base Rates COG 1	\$ 80.00 \$0.2554 \$0.0362 \$0.7402 \$0.7215 \$0.6969 \$0.5202 \$0.9049 \$0.7012 \$0.0362 \$0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.08	\$80.00 \$8.36 \$0.03 \$8.39	\$80.00 \$5.84 \$0.02	\$80.00 \$5.89 \$0.02	\$80.00 \$5.68 \$0.02	\$80.00 \$10.66 \$0.03	\$480.00 \$62.59 \$0.20 \$62.78	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47	Typical Usage: therms Winter 2023 - 2024  units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1  Summer 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2	\$ Change % Change % Change % Change   \$80.00   \$0.2554   \$0.0169   \$0.6969   \$0.5002   \$0.7215   \$0.0362   \$0.7012   \$0.0362   \$0.0375   \$80.00   \$0.2554   \$0.0008   \$0.2564   \$0.0008   \$0.2562   \$0.4074	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$19.90.5 \$184.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.22	\$80.00 \$8.36 \$0.03	\$80.00 \$5.84 \$0.02 \$5.86	\$80.00 \$5.89 \$0.02	\$80.00 \$5.68 \$0.02	\$80.00 \$10.66 \$0.03	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG COG 6 UDAC LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3	\$ 80.00 \$0.2554 \$0.0362 \$ 0.0375 \$ 80.00 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.6969 \$0.5202 \$0.9049 \$0.7012 \$ 0.0362 \$ 0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$199.05 \$144.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.22	\$80.00 \$8.36 \$0.03 \$8.39	\$80.00 \$5.84 \$0.02	\$80.00 \$5.89 \$0.02 \$5.91	\$80.00 \$5.68 \$0.02	\$80.00 \$10.66 \$0.03	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.32	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48 49 50	Typical Usage: therms Winter 2023 - 2024 units @ nunits @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 3 COG 4 COG 3 COG 4 COG 3 COG 4	\$ 80.00 \$0.2554 \$0.00362 \$0.7012 \$0.7012 \$0.7012 \$0.7012 \$0.7012 \$0.0362 \$0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$199.05 \$144.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.22	\$80.00 \$8.36 \$0.03 \$8.39	\$80.00 \$5.84 \$0.02 \$5.86	\$80.00 \$5.89 \$0.02	\$80.00 \$5.68 \$0.02 \$5.69	\$80.00 \$10.66 \$0.03	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.32	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG COG 6 UDAC LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3	\$ 80.00 \$0.2554 \$0.0362 \$ 0.0375 \$ 80.00 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.6969 \$0.5202 \$0.9049 \$0.7012 \$ 0.0362 \$ 0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$199.05 \$144.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.22	\$80.00 \$8.36 \$0.03 \$8.39	\$80.00 \$5.84 \$0.02 \$5.86	\$80.00 \$5.89 \$0.02 \$5.91	\$80.00 \$5.68 \$0.02	\$80.00 \$10.66 \$0.03	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.32	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48 49 50	Typical Usage: therms Winter 2023 - 2024 units @ nunits @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 3 COG 4 COG 3 COG 4 COG 3 COG 4	\$ 80.00 \$0.2554 \$0.00362 \$0.7012 \$0.7012 \$0.7012 \$0.7012 \$0.7012 \$0.0362 \$0.0375	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$199.05 \$144.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.22	\$80.00 \$8.36 \$0.03 \$8.39	\$80.00 \$5.84 \$0.02 \$5.86	\$80.00 \$5.89 \$0.02 \$5.91	\$80.00 \$5.68 \$0.02 \$5.69	\$80.00 \$10.66 \$0.03	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.32	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48 49 50 51 51	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 IDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 6	\$ Change % Change % Change % Change	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$199.05 \$144.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.22	\$80.00 \$8.36 \$0.03 \$8.39	\$80.00 \$5.84 \$0.02 \$5.86	\$80.00 \$5.89 \$0.02 \$5.91	\$80.00 \$5.68 \$0.02 \$5.69	\$80.00 \$10.66 \$0.03 \$10.69	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.32 \$9.40 \$9.05	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48 49 50 51 50 51 52 53 Summer Per	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 7 COG 7 COG 6 COG 6 COG 6 COG 7 COG 6 COG 7 CO	\$ Change % Change % Change % Change   \$ 80.00	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$199.05 \$144.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.08 \$26.24 \$41.73	\$80.00 \$8.36 \$0.03 \$8.39 \$13.34	\$80.00 \$5.84 \$0.02 \$5.86 \$9.32	\$80.00 \$5.89 \$0.02 \$5.91 \$9.40	\$80.00 \$5.68 \$0.02 \$5.69	\$80.00 \$10.66 \$0.03 \$10.69	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.32 \$9.40 \$9.05 \$17.00	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48 49 50 51 52 53 Summer Per 54	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 IDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 6	\$ Change % Change % Change  \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.5202 \$0.9049 \$0.7012 \$0.0362 \$0.0362 \$0.0375  \$ 80.00 \$0.2554 \$0.0008 \$0.2554 \$0.0008 \$0.2554 \$0.0008 \$0.2554 \$0.0008 \$0.2554 \$0.0008 \$0.2554 \$0.0074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	\$80.00 \$80.00 \$80.00 \$96.36 \$6.36 \$102.73 \$14.15	\$80.00 \$71.80 \$4.75 \$76.55 \$10.54	\$80.00 \$54.55 \$3.61 \$193.29 \$8.01	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$219.68 \$262.93 \$146.23 \$146.23 \$146.23 \$140.99 \$44.52	\$80.00 \$26.16 \$0.08 \$26.24 \$41.73	\$80.00 \$8.36 \$0.03 \$8.39 \$13.34	\$80.00 \$5.84 \$0.02 \$5.86	\$80.00 \$5.89 \$0.02 \$5.91 \$9.40	\$80.00 \$5.68 \$0.02 \$5.69	\$80.00 \$10.66 \$0.03 \$10.69	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.95 \$17.00 \$9.19	1,821
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48 49 50 51 50 51 52 53 Summer Per	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 7 COG 7 COG 6 COG 6 COG 6 COG 7 COG 6 COG 7 CO	\$ Change % Change % Change % Change   \$ 80.00	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	(\$0.03) 0.0% Jan 315 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73	(\$0.03) 0.0% Mar 281 \$80.00 \$71.80 \$4.75 \$76.55	\$80.00 \$54.55 \$3.61 \$193.29	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$199.05 \$144.26 \$219.68 \$262.93 \$146.23 \$145.23 \$145.23	\$80.00 \$26.16 \$0.08 \$26.24 \$41.73	\$80.00 \$8.36 \$0.03 \$8.39 \$13.34	\$80.00 \$5.84 \$0.02 \$5.86 \$9.32	\$80.00 \$5.89 \$0.02 \$5.91 \$9.40	\$80.00 \$5.68 \$0.02 \$5.69	\$80.00 \$10.66 \$0.03 \$10.69	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.32 \$9.40 \$9.05 \$17.00	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 46 47 48 49 50 51 52 53 Summer Per 54	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 7 COG 7 COG 6 COG 6 COG 6 COG 7 COG 6 COG 7 CO	\$ Change % Change % Change  \$ 80.00 \$0.2554 \$0.0169 \$0.2723 \$0.7402 \$0.7215 \$0.6969 \$0.5202 \$0.9049 \$0.7012 \$0.0362 \$0.0362 \$0.0375  \$ 80.00 \$0.2554 \$0.0008 \$0.2554 \$0.0008 \$0.2554 \$0.0008 \$0.2554 \$0.0008 \$0.2554 \$0.0008 \$0.2554 \$0.0074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074 \$0.4074	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	\$80.00 \$80.00 \$80.00 \$80.51 \$5.33 \$85.84 \$219.68	\$80.00 \$80.00 \$80.00 \$96.36 \$6.36 \$102.73 \$14.15	\$80.00 \$71.80 \$4.75 \$76.55 \$10.54	\$80.00 \$54.55 \$3.61 \$193.29 \$8.01	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$219.68 \$262.93 \$146.23 \$146.23 \$146.23 \$140.99 \$44.52	\$80.00 \$26.16 \$0.08 \$26.24 \$41.73	\$80.00 \$8.36 \$0.03 \$8.39 \$13.34	\$80.00 \$5.84 \$0.02 \$5.86 \$9.32	\$80.00 \$5.89 \$0.02 \$5.91 \$9.40	\$80.00 \$5.68 \$0.02 \$5.69 \$9.05	\$80.00 \$10.66 \$0.03 \$10.69	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.95 \$17.00 \$9.19	1,821
25 26 27 28 Customer Charge 29 All 30 31 31 32 33 34 35 36 37 38 Winter Per 39 40 41 42 43 Customer Charge 44 All 45 All 45 All 46 47 48 49 50 51 52 53 Summer Per 54	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 7 COG 7 COG 6 COG 6 COG 6 COG 7 COG 6 COG 7 CO	\$ 80.00 \$0.2554 \$0.0362 \$ 0.0375 \$ 80.00 \$0.2554 \$0.0169 \$0.5029 \$0.0402 \$0.0375 \$ 80.00 \$0.2554 \$0.0036 \$0.2554 \$0.0008 \$0.2562 \$0.4074	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26 \$9.25	\$397.34 (\$7.69)	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73 \$262.93 \$14.15	\$313.32 \$42.81	\$80.00 \$4pr 214 \$80.00 \$54.55 \$3.61 \$58.16 \$193.29 \$8.01	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$28.64 \$429.26 \$219.68 \$262.93 \$146.23 \$193.29 \$14.92 \$44.52	\$80.00 \$26.16 \$0.08 \$26.24 \$41.73	\$80.00 \$8.36 \$0.03 \$8.39 \$13.34 \$1.23 \$102.96 \$3.11	\$80.00 \$5.84 \$0.02 \$5.86 \$9.32 \$0.86 \$96.04 \$2.18	\$80.00 \$5.89 \$0.02 \$5.91 \$9.40 \$0.87	\$80.00 \$5.68 \$0.02 \$5.69 \$9.05	\$80.00 \$10.66 \$0.03 \$10.69 \$17.00 \$1.56	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.32 \$9.40 \$9.05 \$17.00 \$9.19	1,821 \$2,725.13 (\$21.49)
25 26 27 28 Customer Charge 29 Ali 30 Ali 31 32 33 34 35 36 37 38 Winter Per 43 Customer Charge 44 Ali 45 Ali 46 47 48 49 50 51 52 53 Summer Pe 54 55 56 57	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC LDAC 2, January 1  Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 7 COG 6 COG 7 COG 7 COG 6 COG 7 COG 6 COG 7 C	\$ 80.00 \$0.2554 \$0.0082 \$ 0.0375 \$ 80.00 \$0.2554 \$0.04074 \$0.4074	\$0.16 0.1% Nov 134 \$80.00 \$34.18 \$2.26 \$36.44 \$99.05	\$0.31 0.1% Dec 255 \$80.00 \$65.23 \$4.32 \$69.54 \$184.26	\$397.34	(\$0.04) 0.0% Feb 377 \$80.00 \$96.36 \$6.38 \$102.73 \$14.15	\$313.32	\$80.00 \$4,561 \$80.00 \$54.561 \$3.61 \$58.16 \$193.29 \$8.01	\$0.35 0.0% Winter 1,576 \$480.00 \$402.62 \$26.64 \$429.26 \$219.68 \$262.93 \$146.23 \$193.29 \$14.09 \$44.52	\$80.00 \$26.16 \$0.08 \$26.24 \$41.73	\$80.00 \$8.36 \$0.03 \$8.39 \$13.34	\$80.00 \$5.84 \$0.02 \$5.86 \$9.32	\$80.00 \$5.89 \$0.02 \$5.91 \$9.40 \$0.87 \$9.40 \$0.87	\$80.00 \$5.68 \$0.02 \$5.69 \$9.05 \$0.83	\$80.00 \$10.66 \$0.03 \$10.69 \$17.00 \$1.56 \$1.92.25 \$3.97	\$480.00 \$62.59 \$0.20 \$62.78 \$41.73 \$13.34 \$9.40 \$9.05 \$17.00 \$9.19	1,821

Typical G-41 Commercial & Industrial Bill Comparison of Winter 2024-2025 vs. Winter 2023-2024

Typical Changes proming   1,001   2,001   2,000   2,						Companie	SOII OI VVIII	1101 2024-	2025 VS. V	Williter 202	3-2024							
Companie	1																	Annual
			*)	1,651	2,681	3,148	3,627	2,919	2,198	16,223	1,234	527	362	351	378	713	3,566	19,788
S ALL LOUIS BE ALL STATES AND STATES STATES AND STATES STATES AND STATES STATES AND STAT	3 <b>V</b>	Vinter 2024 - 2025																
6 M																		
7 Total Base Rate Services																		
6 COC1   \$6,658   \$1,05679   \$1,0	6 All																	
7					\$841.85	\$988.36	\$1,138.77	\$916.44	\$690.11									
COCC    10.0000   10.000	6	COG 1		\$1,095.59						\$1,095.59								
Color   Colo	7				\$1,779.16													
Code						\$2,088.78												
1							\$2,406.64											
Comment   Comm								\$1,936.78										
Summer   S																		
Calchero-Charge   wink	12	LDAC	\$0.0374	\$61.75	\$100.27	\$117.72	\$135.64	\$109.16	\$82.20	\$606.73								
15 M   Unit 6	13	Summer 2025																
18   M	4 Customer Charge	units @	\$ 225.00								\$ 225.00	\$225.00	\$225.00	\$225.00	\$ 225.00	\$225.00	\$1,350.00	
Total Slance Rates  17	I5 All	units @	\$0.2881								\$355.39	\$151.76	\$104.39	\$101.25	\$109.04	\$205.43	\$1,027.26	
15	16 All	RDAC	\$0.0410								\$50.58	\$21.60	\$14.86	\$14.41	\$15.52	\$29.23	\$146.19	
17	17	Total Base Rates	\$0.3291								\$405.97	\$173.36	\$119.25	\$115.66	\$124.55	\$234.66	\$1,173.45	
18	16	COG 1									\$570.40						\$570.40	
19	17	COG 2	\$0.4624									\$243.58					\$243.58	
COG   S													\$167.55					
22   Summer Price														\$162.51				
22   Summer Petrod Weighted Avg. COCQ   10 ACR   1 CANC	-0														\$175.00			
LIANC   \$ 0.0074   \$																\$329.71	\$329.71	
No.																		
See Policy Charge Writer	23	LDAC	\$ 0.0374								\$46.14	\$19.70	\$13.55	\$13.14	\$14.15	\$26.67	\$133.36	_
Bales Rate Chunge Winter   S. Change   S	24		TOTAL	\$1,900.74	\$2,946.28	\$3,419.87	\$3,906.04	\$3,187.38	\$2,455.78	\$17,816.10	\$1,247.50	\$ 661.64	\$ 525.35	\$ 516.32	\$ 538.71	\$ 816.04	\$4,305.56	\$22,121.66
Bales Rate Chunge Winter   S. Change   S	Page Pat- Chart	Mintor	¢ Ch	60.00	60.00	60.00	60.00	<b>60.00</b>	60.00	60.00								
ROAC Charge Writer																		
Figure   F																		
Total Base Rate Change																		
Total Base Pate Change   SChange   G.5994   0.6294   0.	RDAC Change Wint	ter	% Change	0.59%	0.62%	0.64%	0.64%	0.72%	0.54%	0.80%								
Color   S Change   S Change   S Change   S Change   S Change   S Change   S S S S S S S S S S S S S S S S S S	Total Ba	ase Rate Change	\$ Change	\$14.86	\$24.13	\$28.33	\$32.64	\$26.27	\$19.78	\$146.00								
Schange   5.03%   3.99%   2.25%   2.27%   11.52%   3.39%	Total Ba	ase Rate Change	% Change	0.59%	0.62%	0.64%	0.64%	0.72%	0.54%	0.80%								
Schange   5.03%   3.99%   2.25%   2.27%   11.52%   3.39%	COG Change Winter	r	\$ Change	(\$126.46)	(\$155.23)	(\$104.82)	(\$120.77)	\$418.53	-\$530.33	(\$619.09)								
EDAC Change Wirtler   S Change   S 19.8   S 12.2   \$ (80.31)   \$ (80.32)   \$ (80.22)   \$ (																		
Not   Dec   Jan   Feb   Mar   Apr   Close   Section   Typical Usage: therms   Winter   2023 - 2024   Section   Close   Section   Secti	LDAC Change Winte	or				(\$0.31)												
Nov   Dec   Jan   Feb   Mar   Apr   Winter   May   June   July   August   Sept   October   Summer   Annual   Apr   May   May   June   July   August   Sept   October   Summer   Annual   Apr   May	LDAC Change Winte	ei																
828			% Change	0.079%	0.083%	-0.007%	-0.007%	-0.008%	-0.000%	0.02%								
828																l .		
Winter   2023 - 2024   Statemer Charge   wints @   S   225.00   S225.00																		
28 Customer Charge with @ \$ 225.00 \$225.00 \$225.00 \$225.00 \$225.00 \$225.00 \$225.00 \$225.00 \$3.35.00 \$225.00				1,651	2,681	3,148	3,627	2,919	2,198	16,223	1,234	527	362	351	378	713	3,566	19,788
29. All unite @ \$0.2881 \$475.65 \$772.42 \$906.84 \$1,044.84 \$10.61.30 \$840.85 \$833.15 \$4,673.78 \$1.00 \$1																		
30 All RDAC \$0.0169 \$27.90 \$45.31 \$53.20 \$61.20 \$49.32 \$37.14 \$74.16 \$74.16 \$75.00 \$75	28 Customer Charge		\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00								
11 Total Base Rates	9 All	units @	\$0.2881	\$475.65	\$772.42	\$906.84	\$1,044.84	\$840.85	\$633.19	\$4,673.78								
22 COG 1 \$0.7402 \$1,222.05 \$1,934.39 \$2,193.60 \$2,257.41 \$1,518.26 \$1,934.39 \$2,193.60 \$2,257.41 \$1,518.26 \$2,257.41 \$2,257.41 \$2,257.41 \$2,225.41	80 All	RDAC	\$0.0169	\$27.90	\$45.31	\$53.20	\$61.29	\$49.32	\$37.14	\$274.16								
33	31	Total Base Rates	\$0.3050	\$503.55	\$817.73	\$960.04	\$1,106.13	\$890.17	\$670.33	\$4,947.94								
34 COG 3 \$0.6669 \$2,193.60 \$2,193.60 \$2,193.60 \$2,193.60 \$2,527.41	32	COG 1		\$1,222.05														
35					\$1,934.39													
86	34	COG 3				\$2,193.60				\$2,193.60								
Summer 2024   Summer 2025   Summer 2026							\$2,527.41											
Winter Period Weighted Avg. COG   \$0,7018   \$0,0375   \$0,0375   \$0,0375   \$118.04 \$136.00 \$109.45 \$82.42   \$445.90   \$156.82   \$445.90   \$156.82   \$445.90   \$156.82   \$445.90   \$156.82   \$445.90   \$156.82   \$445.90   \$156.82   \$445.90   \$156.82   \$445.90   \$156.82   \$445.90   \$156.82	36							\$1,518.26		\$1,518.26								
By LDAC \$ 0.0362   \$59.77 \$97.05   \$118.04 \$136.00 \$109.45 \$82.42   \$445.90   \$445.90   \$445.90   \$147.62									\$1,988.80	\$1,988.80								
LDAC 2, January 1 \$ 0.0375																		
Summer 2024 43 Customer Charge** units @ \$ 225.00 units @ \$ 30.2881 45 All RDAC \$0.0008 46 Total Base Rates \$0.2889 47 COG 1 \$0.4074 48 COG 2 \$0.4074 49 COG 3 \$0.4074 49 COG 3 \$0.4074 50 COG 5 \$0.4074 51 COG 5 \$0.4074 52 COG 6 \$0.4074 53 Summer Period Weighted Avg. COG \$ \$0.4074 54 LDAC \$ 0.0375 55 TOTAL \$2,513.92 \$3,891.89 \$4,456.71 \$5,100.66 \$3,633.05 \$3,638.89 \$18,285.17 \$1,130.19 \$10.15 \$490.89 \$482.90 \$50.27 \$748.23 \$3,966.47 \$22,251.64 \$133.71 54 Charge \$(\$613.17) \$(\$945.61) \$(\$1,036.84) \$(\$1,194.62) \$(\$445.67) \$(\$1,181.11) \$(\$469.07) \$117.31 \$50.10 \$344.6 \$33.42 \$33.99 \$67.18 \$339.99 \$(\$129.98) \$129.98 51.27 \$10.38% \$1.9% 7.02% \$6.92% 7.16% 9.06% \$8.55% \$0.58% \$129.99				\$59.77	\$97.05													
Summer 2024		LDAC 2, January 1	\$ 0.0375			\$118.04	\$136.00	\$109.45	\$82.42	\$445.90								
\$ 225.00 units @ \$ 225.00 \$																		
44 All units @ \$0.2881																		
45 All RDAC \$0.008																		
45 All RDAC \$0.0008   S0.0008   S0.0	I4 All	units @	\$0.2881								\$355.39	\$151.76	\$104.39	\$101.25	\$109.04	\$205.43	\$1,027.26	
## Total Base Rates	I5 All		\$0.0008								\$0.99	\$0.42	\$0.29	\$0.28	\$0.30	\$0.57	\$2.85	
HR COG 2 \$0.4074	16	Total Base Rates										\$152.18			\$109.34	\$206.00		
HR COG 2 \$0.4074	17	COG 1	\$0.4074								\$502.55						\$502.55	
50 COG 4 \$0.4074 51 COG 5 \$0.4074 52 COG 6 \$0.4074 53 Summer Period Weighted Avg. COG \$ \$0.4074 54 IDAC \$ 0.0375 55 TOTAL \$2,513.92 \$3,891.89 \$4,456.71 \$5,100.66 \$3,633.05 \$3,636.89 \$18,285.17 \$1,130.19 \$611.55 \$490.89 \$482.90 \$502.72 \$748.2 \$3,966.47 \$22,251.64 56 Change \$(\$613.17) \$(\$945.61) \$(\$1,036.84) \$(\$1,194.62) \$(\$445.67) \$(\$1,181.11) \$(\$49.07) \$117.31 \$50.10 \$34.66 \$33.42 \$35.99 \$67.81 \$33.99 \$(\$129.98) \$1.90 \$1.9	18	COG 2	\$0.4074									\$214.61					\$214.61	
50 COG 4 \$0.4074 51 COG 5 \$0.4074 52 COG 6 \$0.4074 53 Summer Period Weighted Avg. COG \$ \$0.4074 54 IDAC \$ 0.0375 55 TOTAL \$2,513.92 \$3,891.89 \$4,456.71 \$5,100.66 \$3,633.05 \$3,636.89 \$18,285.17 \$1,130.19 \$611.55 \$490.89 \$482.90 \$502.72 \$748.2 \$3,966.47 \$22,251.64 56 Change \$(\$613.17) \$(\$945.61) \$(\$1,036.84) \$(\$1,194.62) \$(\$445.67) \$(\$1,181.11) \$(\$49.07) \$117.31 \$50.10 \$34.66 \$33.42 \$35.99 \$67.81 \$33.99 \$(\$129.98) \$1.90 \$1.9	19	COG 3	\$0.4074										\$147.62				\$147.62	
51 COG 5 \$0.4074														\$143.18				
COG 6 \$0.4074 53 Summer Period Weighted Avg. COG   \$0.4074 54 LDAC \$0.0375  55 TOTAL \$2,513.92 \$3,891.89 \$4,456.71 \$5,100.66 \$3,633.05 \$3,633.689 \$18,285.17 \$1,130.19 \$611.55 \$490.89 \$482.90 \$502.72 \$748.23 \$3,966.47 \$22,251.64  56 Change \$(\$613.17) \$(\$945.61) \$(\$1,036.84) \$(\$1,194.62) \$(\$445.67) \$(\$1,181.11) \$(\$49.07) \$117.31 \$50.10 \$34.66 \$33.42 \$35.99 \$67.81 \$33.90 \$(\$129.98) \$67.81 \$33.90 \$(\$129.98) \$67.81 \$	0														\$154.19			
33 Summer Period Weighted Avg. COG \$0.4074   54 LDAC \$ 0.0375   55 TOTAL \$2,513.92 \$3,891.89 \$4,456.71 \$5,100.66 \$3,633.05 \$3,638.08 \$18,285.17 \$13.19 \$11.55 \$490.89 \$482.90 \$502.72 \$748.23 \$3,966.47 \$22,251.84 \$10.95 \$	-															\$290.49		
LDAC \$ 0.0375  TOTAL \$2,513.92 \$3,891.89 \$4,456.71 \$5,100.66 \$3,633.05 \$3,636.89 \$18,285.17 \$1,130.19 \$611.55 \$490.89 \$482.90 \$502.72 \$748.23 \$3,966.47 \$22,251.64 \$10.66	51		\$0.4074								l						,	
TOTAL \$2,513.92 \$3,891.89 \$4,456.71 \$5,100.66 \$3,633.05 \$3,636.89 \$18,285.17 \$1,130.19 \$611.55 \$490.89 \$482.90 \$502.72 \$748.23 \$3,966.47 \$22,251.64 \$66	51 52	COG 6																
Change (\$613.17) (\$945.61) (\$1,036.84) (\$1,194.62) (\$445.67) (\$1,181.11) (\$469.07) (\$117.31 \$50.10 \$34.46 \$33.42 \$35.99 \$67.81 \$339.09 (\$129.98	51 52 53 Summer Perio	COG 6 od Weighted Avg. COG	\$0.4074								\$46.26	\$19.75	\$13.59	\$13.18	\$14.19	\$26.74	\$133.71	
57 <b>% Chg</b> -24.39% -24.39% -23.26% -23.42% -12.27% -32.48% <mark>-2.57%</mark> 10.38% 8.19% 7.02% 6.92% 7.16% 9.06% <b>8.55%</b> -0.58%	51 52 53 Summer Perio 54	COG 6 od Weighted Avg. COG	\$0.4074 \$ 0.0375									•						
57 <b>% Chg</b> -24.39% -24.39% -23.26% -23.42% -12.27% -32.48% <mark>-2.57%</mark> 10.38% 8.19% 7.02% 6.92% 7.16% 9.06% <b>8.55%</b> -0.58%	51 52 53 Summer Perio 54	COG 6 od Weighted Avg. COG	\$0.4074 \$ 0.0375	\$2,513.92	\$3,891.89	\$4,456.71	\$5,100.66	\$3,633.05	\$3,636.89	\$18,285.17		•						\$22,251.64
·	51 52 53 <u>Summer Perio</u> 54	COG 6 od Weighted Avg. COG	\$0.4074 \$ 0.0375 TOTAL								\$1,130.19	\$611.55	\$490.89	\$482.90	\$502.72	\$748.23	\$3,966.47	\$22,251.64 (\$129.98)
	51 52 53 Summer Perio 54	COG 6 od Weighted Avg. COG	\$0.4074 \$ 0.0375 TOTAL Change	(\$613.17)	(\$945.61)	(\$1,036.84)	(\$1,194.62)	(\$445.67)	(\$1,181.11)	(\$469.07)	\$1,130.19 \$117.31	\$611.55 \$50.10	\$490.89 \$34.46	\$482.90 \$33.42	\$502.72 \$35.99	\$748.23 \$67.81	\$3,966.47 <b>\$339.09</b>	(\$129.98)

Typical G-42 Commercial & Industrial Bill Comparison of Winter 2024-2025 vs. Winter 2023-2024

Dec Jan Feb Mar October Winter May Sept Summer Nov June July August Annual 2 Typical Usage: therms (\*) 17.512 23.013 4.842 4.857 20.258 25.086 18.768 14.436 119.072 8.263 4.185 5.825 8.566 36.538 155.610 Winter 2024 - 2025 4 Customer Charge units @ \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$8,100.00 \$0.2182 \$3,821.06 \$4,420.36 \$5,473.67 \$5,021.35 \$4,095.15 \$3,149.83 \$25,981.42 5 All units@ 6 All RDAC \$453.55 \$524.69 \$649.72 \$596.03 \$486.09 \$373.88 \$3,083.95 \$0.2441 \$4,274.61 Total Base Rates \$4.945.05 \$6.123.39 \$5.617.37 \$4.581.23 \$3.523.7 \$29,065,38 COG 1 \$0.6636 \$11,620.79 \$11,620.79 6 COG 2 \$0.6636 \$13,443,41 \$13,443,4 8 COG 3 \$0.6636 \$16,646.80 \$16,646.80 \$0.6636 \$15,271.15 \$15,271.1 9 COG 4 \$12,454,35 10 COG 5 \$0,6636 \$12 454 35 11 COG 6 \$0.6636 \$9.579.4 \$9,579.42 12 LDAC \$0.0374 \$654.94 \$757.66 \$938.20 \$860.67 \$701.92 \$539.89 \$4,453.28 13 Summer 2025 14 Customer Charge \$ 1.350.00 \$ 1.350.00 \$1.350.00 \$1.350.00 \$1.350.00 \$1,350,00 \$8 100 00 units @ 15 All \$0.2182 \$1,802.98 \$1,056.44 \$913.16 \$1.059.83 \$1.271.05 \$1,869,18 \$7,972.63 units @ 16 All RDAC \$0.0410 \$338.78 \$198.51 \$171.58 \$199.14 \$238.83 \$351.22 \$1,498.07 17 Total Base Rates \$0.2592 \$2,141,76 \$1,254,94 \$1,084,74 \$1,258,97 \$1,509,88 \$2,220,40 \$9 470 70 16 COG 1 \$0.4624 \$3,820,80 \$3,820,80 17 COG 2 \$0.4624 \$2,238.76 \$2,238,76 18 COG 3 \$0.4624 \$1,935.13 \$1,935,13 19 COG 4 \$0.4624 \$2,245,94 \$2 245 94 20 COG 5 \$0.4624 \$2,693.56 \$2,693.56 \$0.4624 \$3,961.08 \$3,961.08 COG 6 Summer Period Weighted Avg. COG \$0,4624 \$309.03 \$181.08 \$156.52 \$181.66 \$217.86 \$320.38 \$1,366.53 23 LDAC \$ 0.0374 \$120,634.5 \$ 7,621.59 \$5,024.77 \$4,526.39 \$5,036.57 \$5,771.31 \$ 7,851.86 \$35,832.49 \$156,467.05 24 TOTAL \$17,900.34 \$20,496.12 \$25,058.39 \$23,099.20 \$19,087.50 \$14,993.02 \$ Change Base Rate Change Winter \$0.00 \$0.00 \$0.00 % Change 0.009 Base Rate Change Winter 0.009 0.00% 0.00% 0.00% 0.00% 0.00% RDAC Change Winter \$ Change \$157.61 \$182.32 \$207.11 \$1,071.64 \$225.77 \$168.91 \$129.92 RDAC Change Winter % Change 0.83% 0.85% 0.88% 0.88% 1.04% 0.719 0.86% \$ Change Total Base Rate Change \$157.61 \$182.32 \$225.77 \$207.11 \$168.91 \$129.9 \$1,071.64 % Change Total Base Rate Change 0.86% 0.83% 0.85% 0.88% 0.88% 1.04% 0.719 \$ Change COG Change Winter (\$1,341.40) (\$1,172.96) (\$766.32) \$2,691.31 \$4,908.0 (\$835.35) -\$3,483 % Change -5.479 16.58% \$ Change LDAC Change Winter \$21.01 \$24.31 \$37.19 % Change 0.110% 0.113% -0.012% 0.03% Winte 25 August October 26 Typical Usage: therms 17,512 20,258 25,086 23,013 18,768 14,436 119,072 8,263 4,842 4,185 4,857 5,825 8,566 155,610 36.538 Winter 2023 - 2024 27 \$ 1,350,00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 28 Customer Charge units @ \$8 100 00 29 All units @ \$0.2182 \$3,821.06 \$4,420.36 \$5,473.67 \$5,021.35 \$4,095.15 \$3,149.83 \$25,981.42 \$295.95 \$342.37 \$423.95 \$388.91 \$317.18 \$243.96 30 All RDAC \$0.0169 \$2,012.3 31 Total Base Rates \$0.2351 \$4,117.01 \$4,762.73 \$5,897.62 \$5,410.26 \$4,412.32 \$3,393.79 \$27,993.73 32 COG 1 \$0.7402 \$12,962.19 \$12,962.1 33 COG 2 \$0.7215 \$14,616.36 \$14,616.36 34 COG 3 \$0.6969 \$17,482.15 \$17,482.15 \$0.6969 \$16,037.47 35 COG 4 \$16,037.47 36 COG 5 \$0.5202 \$9,763.04 \$9,763.04 COG 6 \$13,062.72 \$13,062.72 Winter Period Weighted Avg. COC \$0.7048 \$633.92 \$733.35 \$1.367.28 39 LDAC \$ 0.0362 40 \$ 0.0375 \$940.71 \$862.97 \$703.79 \$541.33 \$3,048,81 LDAC 2. January 1 41 42 Summer 2024 43 Customer Charge\*\* units @ \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$8,100.00 44 All \$0.2182 \$1,802.98 \$1,056.44 \$913.16 \$1,059.83 \$1,271.05 \$1,869.18 \$7,972.63 units @ 45 All RDAC \$0,0008 \$6.61 \$3.87 \$3.35 \$3.89 \$4.66 \$6.85 \$29.23 Total Base Rates \$0.2190 \$1,809.59 \$1,060.31 \$916.51 \$1,063.71 \$1,275.71 \$1,876.03 \$8.001.86 46 COG 1 \$0.4074 \$3,366,33 \$3,366,33 47 COG 2 \$0.4074 \$1,972.47 \$1,972.47 48 COG 3 \$0.4074 \$1,704.96 \$1.704.96 49 COG 4 \$0.4074 \$1,978.80 \$1,978.80 50 COG 5 \$0.4074 \$2,373,18 \$2,373,18 \$3.489.93 \$3.489.93 51 COG 6 \$0.4074 Summer Period Weighted Avg. COG \$0.4074 53 \$181.56 \$156.94 \$218.44 \$ 0.0375 54 TOTAL \$19.063.12 \$21.462.44 \$25.670.48 \$23.660.70 \$16.229.16 \$18.347.84 \$124,433,7 \$6.835.78 \$4.564.34 \$4.128.40 \$4.574.65 \$5.217.33 \$7.037.20 \$32.357.70 \$156.791.44 55 Change (\$1,162.78) (\$966.32) (\$612.09) (\$561.51) \$2,858.34 (\$3,354.82 \$785.81 \$460.44 \$397.99 \$461.91 \$553.97 \$814.66 \$3.474.78 -6.10% -4.50% -2.38% -2.37% 17.61% -18.289° 11.50% 10.09% 10.62% 11.58% 10.74% 56 % Cha 9.64% 10.10% -0.21%

Typical G-50 Commercial & Industrial Bill Comparison of Winter 2024-2025 vs. Winter 2023-2024

					Compans	OII OI WIII	101 2024-	2025 VS.	Willer 202	23-2024							
1	<b>-</b>	(4)	Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
2	Typical Usage: therms	· (*)	153	184	199	232	205	180	1,153	167	148	151	160	152	148	926	2,079
3 4 Customer Charge	Winter 2024 - 2025	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00								
5 All	units @ units @	\$ 80.00	\$35.80	\$42.93	\$46.43	\$54.30	\$47.99	\$42.18	\$480.00 \$269.63								
6 All	RDAC	(\$0.0153)	(\$2.34)	(\$2.81)	(\$3.04)	(\$3.55)	(\$3.14)	(\$2.76)	(\$17.64)								
7	Total Base Rates	\$0.2185	\$33.45	\$40.12	\$43.39	\$50.75	\$44.85	\$39.42	\$251.98								
6	COG 1	\$0.6135	\$93.93						\$93.93								
7	COG 2	\$0.6135		\$112.65					\$112.65								
8	COG 3	\$0.6135			\$121.84	0440.50			\$121.84								
9 10	COG 4 COG 5	\$0.6135 \$0.6135				\$142.50	\$125.92		\$142.50 \$125.92								
10	COG 6	\$0.6135					φ120.9Z	\$110.68	\$125.92								
12	LDAC	\$0.0374	\$5.73	\$6.87	\$7.43	\$8.69	\$7.68	\$6.75	\$43.13								
13	Summer 2025	• • • • • • • • • • • • • • • • • • • •	•						,								
14 Customer Charge	units @	\$ 80.00								\$ 80.00	\$80.00	\$80.00	\$80.00	\$ 80.00	\$80.00	\$480.00	
15 All	units @	\$0.2338								\$39.15	\$34.58	\$35.22	\$37.51	\$35.47	\$34.59	\$216.52	
16 All	RDAC	\$0.0042								\$0.70	\$0.62	\$0.63	\$0.67	\$0.64	\$0.62	\$3.89	
17	Total Base Rates	\$0.2380								\$39.86	\$35.20	\$35.86	\$38.18	\$36.10	\$35.22	\$220.41	
16 17	COG 1 COG 2	\$0.3197 \$0.3197								\$53.54	\$47.28					\$53.54 \$47.28	
18	COG 2 COG 3	\$0.3197									Φ41.20	\$48.17				\$48.17	
19	COG 4	\$0.3197										ψ40.17	\$51.29			\$51.29	
20	COG 5	\$0.3197												\$48.50		\$48.50	
21	COG 6	\$0.3197													\$47.31	\$47.31	
	od Weighted Avg. COG	\$0.3197															
23	LDAC	\$ 0.0374								\$6.26	\$5.53	\$5.63	\$6.00	\$5.67	\$5.53	\$34.64	
24		TOTAL	\$213.11	\$239.64	\$252.66	\$281.93	\$258.45	\$236.84	\$1,482.63	\$ 179.66	\$ 168.01	\$ 169.66	\$ 175.46	\$ 170.27	\$ 168.06 \$	1,031.12	\$2,513.75
Base Rate Change	Winter	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Base Rate Change	Winter	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
RDAC Change Win	ter	\$ Change	(\$2.34)	(\$2.81)	(\$3.04)	(\$3.55)	(\$3.14)	(\$2.76)	(\$17.64)								
RDAC Change Win	ter	% Change	-1.06%	-1.15%	-1.20%	-1.25%	-1.41%	-1.00%	-1.18%								
Total	Base Rate Change	\$ Change	(\$2.34)	(\$2.81)	(\$3.04)	(\$3.55)	(\$3.14)	(\$2.76)	(\$17.64)								
Total	Base Rate Change	% Change	-1.06%	-1.15%	-1.20%	-1.25%	-1.41%	-1.00%	-1.18%								
COG Change Winte		\$ Change	(\$6.92)	(0.4.07)	(\$0.38)	(00.44)	\$35.88	101	(\$14.59)								
COG Change Willia	er	\$ Change	(ψ0.92)	(\$4.87)	(\$0.38)	(\$0.44)	<b>\$35.88</b>	-\$37.87	(\$14.59)								
COG Change Willia	er	% Change	-3.14%	(\$4.87) -1.99%	(\$0.38) -0.15%	(\$0.44) -0.16%	16.06%	-\$37.87 -13.75%	(\$14.59) -0.97%								
LDAC Change Wint		% Change \$ Change	<del>-3.14%</del> \$0.18	-1.99% \$0.22	-0.15% (\$0.02)	-0.16% (\$0.02)	16.06%	-13.75% (\$0.02)	-0.97% \$0.32								
		% Change	-3.14%	-1.99%	-0.15%	-0.16%	16.06%	-13.75%	-0.97%								
LDAC Change Wint		% Change \$ Change	-3.14% \$0.18 0.08%	-1.99% \$0.22 0.09%	-0.15% (\$0.02) -0.01%	-0.16% (\$0.02) -0.01%	16.06% (\$0.02) -0.01%	-13.75% (\$0.02) -0.01%	-0.97% \$0.32 0.02%								
LDAC Change Wint	ter	% Change \$ Change % Change	-3.14% \$0.18 0.08%	-1.99% \$0.22 0.09%	-0.15% (\$0.02) -0.01%	-0.16% (\$0.02) -0.01%	16.06% (\$0.02) -0.01% Mar	-13.75% (\$0.02) -0.01% Apr	-0.97% \$0.32 0.02% Winter	May	June	July	August	Sept	October	Summer	Annual
LDAC Change Wint	ter Typical Usage: therms	% Change \$ Change % Change	-3.14% \$0.18 0.08%	-1.99% \$0.22 0.09%	-0.15% (\$0.02) -0.01%	-0.16% (\$0.02) -0.01%	16.06% (\$0.02) -0.01%	-13.75% (\$0.02) -0.01%	-0.97% \$0.32 0.02%	<b>May</b> 167	<b>June</b> 148	<b>July</b> 151	August 160	<b>Sept</b> 152	October 148	Summer 926	<b>Annual</b> 2,079
LDAC Change Wint  25 26 27	Typical Usage: therms <b>Winter 2023 - 2024</b>	% Change \$ Change % Change	-3.14% \$0.18 0.08% Nov 153	-1.99% \$0.22 0.09% Dec 184	-0.15% (\$0.02) -0.01% Jan 199	-0.16% (\$0.02) -0.01% Feb	16.06% (\$0.02) -0.01% Mar 205	-13.75% (\$0.02) -0.01% Apr 180	-0.97% \$0.32 0.02% Winter 1,153								
LDAC Change Wind 25 26 27 28 Customer Charge	Typical Usage: therms Winter 2023 - 2024 units @	% Change \$ Change % Change	-3.14% \$0.18 0.08% Nov 153	-1.99% \$0.22 0.09% Dec 184 \$80.00	-0.15% (\$0.02) -0.01% Jan 199 \$80.00	-0.16% (\$0.02) -0.01% Feb 232 \$80.00	16.06% (\$0.02) -0.01% Mar 205 \$80.00	-13.75% (\$0.02) -0.01% Apr 180 \$80.00	-0.97% \$0.32 0.02% Winter 1,153 \$480.00								
LDAC Change Wind 25 26 27 28 Customer Charge 29 All	Typical Usage: therms Winter 2023 - 2024 units @ units @	% Change \$ Change % Change \$ 80.00 \$0.2338	-3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18	-0.97% \$0.32 0.02% Winter 1,153 \$480.00 \$269.63								
LDAC Change Wind  25 26 27 28 Customer Charge	Typical Usage: therms Winter 2023 - 2024 units @	% Change \$ Change % Change	-3.14% \$0.18 0.08% Nov 153	-1.99% \$0.22 0.09% Dec 184 \$80.00	-0.15% (\$0.02) -0.01% Jan 199 \$80.00	-0.16% (\$0.02) -0.01% Feb 232 \$80.00	16.06% (\$0.02) -0.01% Mar 205 \$80.00	-13.75% (\$0.02) -0.01% Apr 180 \$80.00	-0.97% \$0.32 0.02% Winter 1,153 \$480.00								
LDAC Change Wini  25 26 27 28 Customer Charge 29 All 30 All 31	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 (\$0.0112) \$0.2226 \$0.6587	-3.14% \$0.18 0.08%  Nov 153  \$80.00 \$35.80 (\$1.71)	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22)	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60)	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30)	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02)	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85								
LDAC Change Wini  25 26 27 28 Customer Charge 29 All 30 All 31 32 33	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 (\$0.0112) \$0.2226 \$0.6587 \$0.6687	-3.14% \$0.18 0.08%  Nov 153  \$80.00 \$35.80 (\$1.71) \$34.08	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06)	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60)	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30)	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02)	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85 \$117.52								
LDAC Change Wini  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3	% Change \$ Change % Change \$ 80.00 \$0.2338 \$0.0112 \$0.2226 \$0.6587 \$0.6400 \$0.6154	-3.14% \$0.18 0.08%  Nov 153  \$80.00 \$35.80 (\$1.71) \$34.08	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22)	-0.16% (\$0.02) -0.01%  Feb 232  \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30)	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02)	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85 \$117.52 \$122.22								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35	Typical Usage: therms Ninter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4	% Change \$ Change % Change % Change \$ 80.00 \$ 0.2338 (\$0.0112) \$ 0.2226 \$ 0.6587 \$ 0.6400 \$ 0.6154	-3.14% \$0.18 0.08%  Nov 153  \$80.00 \$35.80 (\$1.71) \$34.08	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60)	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02)	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85 \$117.52 \$122.22 \$142.94								
LDAC Change Wini  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5	% Change \$ Change % Change \$ 80.00 \$0.2338 \$0.0112 \$0.2226 \$0.6587 \$0.6440 \$0.6154 \$0.4387	-3.14% \$0.18 0.08%  Nov 153  \$80.00 \$35.80 (\$1.71) \$34.08	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01%  Feb 232  \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30)	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	% Change \$ Change % Change % Change \$ 80.00 \$ 0.2338 \$ 0.0112 \$ 0.226 \$ 0.6587 \$ 0.6400 \$ 0.6154 \$ 0.4387 \$ 0.8324	-3.14% \$0.18 0.08%  Nov 153  \$80.00 \$35.80 (\$1.71) \$34.08	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01%  Feb 232  \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02)	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85 \$117.52 \$122.22 \$142.94								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5	% Change \$ Change % Change \$ 80.00 \$0.2338 \$0.0112 \$0.2226 \$0.6587 \$0.6440 \$0.6154 \$0.4387	-3.14% \$0.18 0.08%  Nov 153  \$80.00 \$35.80 (\$1.71) \$34.08	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01%  Feb 232  \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 (\$0.0112) \$0.2226 \$0.6887 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.8234	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01%  Feb 232  \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 (\$0.0112) \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.6262 \$0.0262 \$0.0262	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 4 COG 5 COG 6 USeginted Avg. COG LDAC LDAC LDAC 2, January 1 Summer 2024	% Change \$ Change % Change % Change \$ 0.00 \$ 0.2338 \$ 0.0112 \$ 0.258 \$ 0.6587 \$ 0.6400 \$ 0.6154 \$ 0.4387 \$ 0.8234 \$ 0.0362 \$ 0.0362 \$ 0.0362 \$ 0.0362 \$ 0.0375	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	167	148	151	160	152	148	926	
LDAC Change Wint  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge**	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1 Summer 2024 units @	% Change \$ Change % Change % Change \$ 0.00238 (\$0.0112) \$0.2226 \$ 0.6857 \$ 0.6400 \$ 0.6154 \$ 0.6154 \$ 0.0362 \$ 0.0362 \$ 0.0362 \$ 0.0362 \$ 0.0375	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	167 \$80.00	148	151	160 \$80.00	152	148 \$80.00	926	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge**	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ units @	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 \$0.0112 \$0.2226 \$0.6867 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.0262 \$0.0375	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15	\$80.00 \$34.58	\$80.00 \$35.22	\$80.00 \$37.51	152 \$80.00 \$35.47	\$80.00 \$34.59	926 \$480.00 \$216.52	
LDAC Change Wint  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 \$0.0112 \$0.2226 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.6325 \$0.0322 \$0.0325 \$0.0325	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15 (\$0.59)	\$80.00 \$34.58 (\$0.52)	\$80.00 \$35.22 (\$0.53)	\$80.00 \$37.51 (\$0.56)	\$80.00 \$35.47 (\$0.53)	\$0.00 \$34.59 \$0.52	926 \$480.00 \$216.52 (\$3.24)	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge**	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ units @	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 \$0.0112 \$0.2226 \$0.6867 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.0262 \$0.0375	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15	\$80.00 \$34.58	\$80.00 \$35.22	\$80.00 \$37.51	152 \$80.00 \$35.47	\$80.00 \$34.59	926 \$480.00 \$216.52	
LDAC Change Wint  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1  Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 1 COG 2	% Change \$ Change % Change % Change \$ 0.001238 (\$0.0112) \$0.2226 \$ 0.66587 \$ 0.6400 \$ 0.6154 \$ 0.4387 \$ 0.8234 \$ 0.0362 \$ 0.0362 \$ 0.0362 \$ 0.0363 \$ 0.2338 (\$0.0035) \$ 0.2338 \$ 0.2303 \$ 0.2303 \$ 0.2303 \$ 0.2895 \$ 0.2895	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15 (\$0.50) \$38.57	\$80.00 \$34.58 (\$0.52)	\$80.00 \$35.22 (\$0.53) \$34.70	\$80.00 \$37.51 (\$0.56)	\$80.00 \$35.47 (\$0.53)	\$0.00 \$34.59 \$0.52	\$480.00 \$216.52 (\$3.24) \$213.28 \$48.48 \$42.81	
LDAC Change Wint  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 2 COG 3 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG 6 COG 7	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 (\$0.0112) \$0.265 \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.0262 \$0.0375 \$0.0262 \$0.0375 \$0.2338 (\$0.0035) \$0.2338 (\$0.0035) \$0.2338 (\$0.0035) \$0.2395 \$0.2895 \$0.2895	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15 (\$0.50) \$38.57	\$80.00 \$34.58 (\$0.52) \$34.06	\$80.00 \$35.22 (\$0.53)	\$80.00 \$37.51 (\$0.56) \$36.94	\$80.00 \$35.47 (\$0.53)	\$0.00 \$34.59 \$0.52	\$480.00 \$216.52 (\$3.24) \$48.48 \$42.81 \$43.62	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1  Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG 7 C	% Change \$ Change % Change % Change \$ 0.00 \$ 0.2338 \$ 0.0112 \$ 0.2226 \$ 0.6587 \$ 0.6400 \$ 0.6154 \$ 0.6154 \$ 0.0322 \$ 0.0322 \$ 0.0325 \$ 0.0325 \$ 0.2303 \$ 0.2	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15 (\$0.50) \$38.57	\$80.00 \$34.58 (\$0.52) \$34.06	\$80.00 \$35.22 (\$0.53) \$34.70	\$80.00 \$37.51 (\$0.56)	\$80.00 \$35.47 (\$0.53) \$34.93	\$0.00 \$34.59 \$0.52	\$480.00 \$216.52 (\$3.24) \$213.28 \$48.48 \$42.81 \$43.62 \$46.44	
LDAC Change Wint  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50	Typical Usage: therms  Winter 2023 - 2024  units @ units @ RDAC  Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1  Summer 2024  units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG 6 COG 7 CO	\$ Change \$ Change \$ Change \$ Change \$ Change \$ 0.2338 \$ 0.0112 \$ 0.2226 \$ 0.6857 \$ 0.6400 \$ 0.6154 \$ 0.4387 \$ 0.8234 \$ 0.0352 \$ 0.0352 \$ 0.0352 \$ 0.2338 \$ 0.2033 \$ 0.2995 \$ 0.2895 \$ 0.2895 \$ 0.2895 \$ 0.2895	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15 (\$0.50) \$38.57	\$80.00 \$34.58 (\$0.52) \$34.06	\$80.00 \$35.22 (\$0.53) \$34.70	\$80.00 \$37.51 (\$0.56) \$36.94	\$80.00 \$35.47 (\$0.53)	\$80.00 \$34.59 \$0.52 \$34.08	\$480.00 \$216.52 (\$3.24) \$213.28 \$48.48 \$42.81 \$43.62 \$46.44	
LDAC Change Wint  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 51	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1  Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 (\$0.0112) \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.0362 \$ 0.0375 \$ 80.002 \$ 0.0375 \$ 80.00 \$0.2338 (\$0.035) \$0.2935 \$0.2995 \$0.2895 \$0.2895 \$0.2895 \$0.2895 \$0.2895 \$0.2895 \$0.2895	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15 (\$0.50) \$38.57	\$80.00 \$34.58 (\$0.52) \$34.06	\$80.00 \$35.22 (\$0.53) \$34.70	\$80.00 \$37.51 (\$0.56) \$36.94	\$80.00 \$35.47 (\$0.53) \$34.93	\$0.00 \$34.59 \$0.52	\$480.00 \$216.52 (\$3.24) \$213.28 \$48.48 \$42.81 \$43.62 \$46.44	
LDAC Change Wint  25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 52 53 Summer Perio	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d COG 5 COG 6	% Change \$ Change % Change % Change \$ 0.00 \$ 0.2338 \$ 0.0112 \$ 0.2226 \$ 0.6587 \$ 0.6400 \$ 0.6154 \$ 0.6154 \$ 0.0322 \$ 0.0325 \$ 0.0325 \$ 0.0325 \$ 0.2303 \$ 0.2303 \$ 0.2303 \$ 0.2905 \$ 0.2995 \$ 0.2895 \$ 0.2895	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69	-13.75% (\$0.02) -0.01% Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$296.63 \$12.92 \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54	\$80.00 \$39.15 (\$0.59) \$38.57 \$48.48	\$80.00 \$34.58 (\$0.52) \$34.06	\$80.00 \$35.22 (\$0.53) \$34.70	\$80.00 \$37.51 (\$0.56) \$36.94	\$80.00 \$35.47 (\$0.53) \$34.93	\$80.00 \$34.59 (\$0.52) \$34.08	\$480.00 \$216.52 (\$3.24) \$213.28 \$48.48 \$42.81 \$43.62 \$46.44 \$43.91 \$42.84	
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 52 53 Summer Perio 54	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1  Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	% Change \$ Change % Change % Change % Change \$ 0.2338 \$ 0.0112 \$ 0.2226 \$ 0.6587 \$ 0.6400 \$ 0.6154 \$ 0.6154 \$ 0.0322 \$ 0.0322 \$ 0.0362 \$ 0.0375 \$ 80.00 \$ 0.2338 \$ (\$0.035) \$ 0.2303 \$ 0.2895 \$ 0.285 \$ 0.285 \$ 0.285 \$ 0.2	3.14% \$0.18 0.08%  Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21 \$122.22	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70 \$142.94	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69 \$90.05	-13.75% (\$0.02) -0.01%  Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16 \$148.54	-0.97% \$0.32 0.02% Winter 1,153 \$480.00 \$269.63 (\$12.92) \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54 \$12.19 \$30.62	\$80.00 \$39.15 (\$0.59) \$38.57 \$48.48	\$80.00 \$34.58 (\$0.52) \$34.06 \$42.81	\$80.00 \$35.22 (\$0.53) \$34.70	\$80.00 \$37.51 (\$0.56) \$36.94 \$46.44	\$80.00 \$35.47 (\$0.53) \$34.93	\$80.00 \$34.59 (\$0.52) \$34.08	\$480.00 \$216.52 (\$3.24) \$213.28 \$48.48 \$42.81 \$43.62 \$46.44 \$43.91 \$42.84	2,079
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 52 Summer Perio 53 Summer Perio 54	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d COG 5 COG 6	% Change \$ Change % Change % Change \$ 0.00 \$ 0.2338 \$ 0.0112 \$ 0.2226 \$ 0.6587 \$ 0.6400 \$ 0.6154 \$ 0.6154 \$ 0.0322 \$ 0.0325 \$ 0.0325 \$ 0.0325 \$ 0.2303 \$ 0.2303 \$ 0.2303 \$ 0.2905 \$ 0.2995 \$ 0.2895 \$ 0.2895	3.14% \$0.18 0.08% Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21 \$122.22	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69 \$90.05	-13.75% (\$0.02) -0.01%  Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16 \$148.54 \$6.77	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$259.63 [\$12.92] \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54 \$12.19 \$30.62	\$80.00 \$39.15 (\$0.59) \$38.57 \$48.48	\$80.00 \$34.58 \$0.52 \$34.06 \$42.81 \$5.55	\$80.00 \$35.22 (\$0.53) \$34.70 \$43.62	\$80.00 \$37.51 (\$0.56) \$36.94 \$46.44 \$6.02	\$80.00 \$35.47 (\$0.53) \$34.93 \$43.91 \$5.69	\$80.00 \$34.59 (\$0.52) \$34.08	\$480.00 \$216.52 (\$3.24) \$213.28 \$48.48 \$42.81 \$43.62 \$46.44 \$43.91 \$42.84 \$34.73	2,079
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 52 53 Summer Perio 54	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d COG 5 COG 6	% Change \$ Change % Change % Change \$ 80.00 \$0.2338 (\$0.0112) \$0.0658 \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.0362 \$0.0375 \$0.2338 (\$0.0035) \$0.2338 (\$0.0035) \$0.2338 \$0.2905 \$0.2995 \$0.2	\$220.47 (\$7.36)	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52 \$6.65	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21 \$122.22 \$7.45	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70 \$142.94 \$8.71	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69 \$90.05	-13.75% (\$0.02) -0.01%  Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16 \$148.54 \$6.77	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$269.63 (\$12.92) \$2567.11 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54 \$12.19 \$30.62	\$80.00 \$39.15 (\$0.59) \$38.57 \$48.48	\$80.00 \$34.58 (\$0.52) \$34.06 \$42.81 \$5.55	\$80.00 \$35.22 (\$0.53) \$34.70 \$43.62 \$5.65 \$163.96 \$5.70	\$80.00 \$37.51 (\$0.56) \$36.94 \$46.44 \$6.02 \$169.40 \$6.06	\$80.00 \$35.47 (\$0.53) \$34.93 \$43.91 \$5.69 \$164.54 \$5.73	\$80.00 \$34.59 (\$0.52) \$34.08 \$42.84 \$5.55 \$162.46 \$5.59	\$480.00 \$216.52 (\$3.24) \$48.48 \$42.81 \$43.62 \$46.44 \$43.91 \$42.84 \$34.73	2,079 \$2,497.74 \$16.01
25 26 27 28 Customer Charge 29 All 30 All 31 31 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 52 Summer Perio 53 Summer Perio 54	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d COG 5 COG 6	% Change \$ Change % Change % Change \$ 0.2338 \$0.2338 \$0.0112 \$0.2226 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.6322 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.0363 \$0.2338 \$0.2033 \$0.2033 \$0.2035 \$0.2035 \$0.2895 \$0.285 \$0.285 \$0.285 \$0.285 \$0.285 \$0.285 \$0.285 \$0.285 \$	**3.14% \$0.18 0.08%  Nov 153 \$80.00 \$35.80 (\$1.71) \$34.08 \$100.85  \$5.54	-1.99% \$0.22 0.09% Dec 184 \$80.00 \$42.93 (\$2.06) \$40.87 \$117.52	-0.15% (\$0.02) -0.01% Jan 199 \$80.00 \$46.43 (\$2.22) \$44.21 \$122.22	-0.16% (\$0.02) -0.01% Feb 232 \$80.00 \$54.30 (\$2.60) \$51.70 \$142.94 \$8.71	16.06% (\$0.02) -0.01% Mar 205 \$80.00 \$47.99 (\$2.30) \$45.69 \$90.05	-13.75% (\$0.02) -0.01%  Apr 180 \$80.00 \$42.18 (\$2.02) \$40.16 \$148.54 \$6.77	-0.97% \$0.32 0.02%  Winter 1,153 \$480.00 \$259.63 [\$12.92] \$256.71 \$100.85 \$117.52 \$122.22 \$142.94 \$90.05 \$148.54 \$12.19 \$30.62	\$80.00 \$39.15 (\$0.59) \$38.57 \$48.48	\$80.00 \$34.58 \$0.52 \$34.06 \$42.81 \$5.55	\$80.00 \$35.22 (\$0.53) \$34.70 \$43.62	\$80.00 \$37.51 (\$0.56) \$36.94 \$46.44 \$6.02	\$80.00 \$35.47 (\$0.53) \$34.93 \$43.91 \$5.69	\$80.00 \$34.59 \$0.52 \$34.08 \$42.84 \$5.55	\$480.00 \$216.52 (\$3.24) \$213.28 \$48.48 \$42.81 \$43.62 \$46.44 \$43.91 \$42.84 \$34.73	2,079

<sup>\*-</sup>Note- Weighted by usage. Actual Weather Normalized.

Typical G-51 Commercial & Industrial Bill Comparison of Winter 2024-2025 vs. Winter 2023-2024

1 2	Typical Usage: therms (	*)	<b>Nov</b> 1,505	<b>Dec</b> 1,739	Jan 1,817	Feb 2,137	<b>Mar</b> 1,875	<b>Apr</b> 1,611	<b>Winter</b> 10,685	<b>May</b> 1,438	<b>June</b> 1,198	<b>July</b> 1,173	August 1,164	<b>Sept</b> 1,117	October 1,300	<b>Summer</b> 7,391	<b>Annual</b> 18,076
	Vinter 2024 - 2025																
4 Customer Charge 5 All	units @ units @	\$ 225.00 \$0.1763	\$225.00 \$265.39	\$225.00 \$306.62	\$225.00 \$320.38	\$225.00 \$376.81	\$225.00 \$330.58	\$225.00 \$284.05	\$1,350.00 \$1,883.82								
6 All	RDAC	(\$0.0153)	(\$23.03)	(\$26.61)	(\$27.80)	(\$32.70)	(\$28.69)	(\$24.65)	(\$163.49)								
7	Total Base Rates	\$0.1610	\$242.36	\$280.01	\$292.58	\$344.11	\$301.89	\$259.40	\$1,720.34								
8	COG 1 COG 2	\$0.6135 \$0.6135	\$923.52	\$1,067.00					\$923.52 \$1,067.00								
10	COG 3	\$0.6135		\$1,007.00	\$1,114.89				\$1,067.00								
11	COG 4	\$0.6135			* 1,111111	\$1,311.24			\$1,311.24								
12	COG 5	\$0.6135					\$1,150.36		\$1,150.36								
13 14	COG 6 LDAC	\$0.6135 \$0.0374	\$56.30	\$65.05	\$67.97	\$79.94	\$70.13	\$988.44 \$60.26	\$988.44 \$399.63								
15	Summer 2025	ψ0.0074	ψου.σο	ψ00.00	ψ01.51	ψ10.04	ψ/0.10	ψ00.20	ψ000.00								
16 Customer Charge	units @	\$ 225.00								\$ 225.00	\$225.00	\$225.00		\$ 225.00	\$225.00	\$1,350.00	
17 All	units @	\$0.1763								\$253.57	\$211.18	\$206.85	\$205.24	\$196.99	\$229.21	\$1,303.06	
18 All 19	RDAC Total Base Rates	\$0.0042 \$0.1805								\$6.04 \$259.61	\$5.03 \$216.21	\$4.93 \$211.78	\$4.89 \$210.13	\$4.69 \$201.69	\$5.46 \$234.67	\$31.04 \$1,334.10	
18	COG 1	\$0.3197								\$459.82	Ψ210.21	Ψ211.70	Ψ210.10	Ψ201.03	Ψ204.07	\$459.82	
19	COG 2	\$0.3197									\$382.96					\$382.96	
20 21	COG 3 COG 4	\$0.3197 \$0.3197										\$375.10	\$372.19			\$375.10 \$372.19	
22	COG 5	\$0.3197 \$0.3197											\$372.19	\$357.23		\$372.19	
23	COG 6	\$0.3197												,	\$415.65	\$415.65	
	d Weighted Avg. COG	\$0.3197															
25 26	LDAC	\$ 0.0374 TOTAL	64 447 40	\$1,637.05	£4.700.40	\$1,960.28	\$1,747.38	£4 500 40	\$10,025.42	\$53.79 \$ 998.22	\$44.80 \$ 868.97	\$43.88 \$ 855.77	\$43.54 \$ 850.86	\$41.79 \$ 825.70	\$48.63 \$ 923.95	\$276.43	¢45 040 00
	A/:									φ 990.22	φ ουδ.97	φ 000.//	φ 000.00	φ 020./U	φ 9 <u>2</u> 3.95	ა ა,ა∠ა.48	φ10,348.9U
Base Rate Change V Base Rate Change V		\$ Change % Change	\$0.00 0.00%	\$0.00 0.00%	\$0.00 0.00%	\$0.00 0.00%	\$0.00 0.00%	\$0.00 0.00%	<b>\$0.00</b> 0.00%								
RDAC Change Winte		\$ Change	(\$6.17)	(\$7.13)	(\$7.45)	(\$8.76)	(\$7.69)	(\$6.61)	(\$43.81)								
RDAC Change Winte	er	% Change	-0.41%	-0.42%	-0.44%	-0.44%	-0.54%	-0.35%	-0.43%								
	Base Rate Change	\$ Change	(\$6.17)	(\$7.13)	(\$7.45)	(\$8.76)	(\$7.69)	(\$6.61)	-\$43.81								
	Base Rate Change	% Change	-0.41%	-0.42%	-0.44%	-0.44%	-0.54%	-0.35%	-0.43%								
COG Change Winter	r	\$ Change % Change	(\$68.04) -4.48%	(\$46.09) -2.73%	(\$3.45) -0.20%	(\$4.06) -0.21%	\$327.76 22.96%	-\$338.18 -18.01%	-\$132.06 -1.29%								
LDAC Change Winte	er																
LDAC Change Winte	er	\$ Change % Change	\$1.81 0.12%	\$2.09 0.12%	(\$0.18) -0.01%	(\$0.21) -0.01%	(\$0.19) -0.01%	(\$0.16) -0.01%	\$3.15 0.03%								
_	er	\$ Change	\$1.81 0.12%	\$2.09 0.12%	(\$0.18) -0.01%	(\$0.21) -0.01%	(\$0.19) -0.01%	(\$0.16) -0.01%	\$3.15 0.03%					•	•		
25		\$ Change	\$1.81 0.12% <b>Nov</b>	\$2.09 0.12% Dec	(\$0.18) -0.01% Jan	(\$0.21) -0.01%	(\$0.19) -0.01% Mar	(\$0.16) -0.01% Apr	\$3.15 0.03% Winter	<b>May</b> 1.438	<b>June</b> 1.198	July 1.173	August	Sept 1.117	October	Summer 7.391	<b>Annual</b> 18.076
25 26	Typical Usage: therms	\$ Change	\$1.81 0.12%	\$2.09 0.12%	(\$0.18) -0.01%	(\$0.21) -0.01%	(\$0.19) -0.01%	(\$0.16) -0.01%	\$3.15 0.03%	<b>May</b> 1,438	<b>June</b> 1,198	<b>July</b> 1,173	August 1,164	<b>Sept</b> 1,117	October 1,300	<b>Summer</b> 7,391	<b>Annual</b> 18,076
25 26 27 <b>V</b> 28 Customer Charge	Typical Usage: therms Vinter 2023 - 2024 units @	\$ Change % Change \$ 225.00	\$1.81 0.12% <b>Nov</b> 1,505 \$225.00	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00	(\$0.18) -0.01% Jan 1,817 \$225.00	(\$0.21) -0.01% Feb 2,137 \$225.00	(\$0.19) -0.01% Mar 1,875 \$225.00	(\$0.16) -0.01% Apr 1,611 \$225.00	\$3.15 0.03% Winter 10,685 \$1,350.00								
25 26 27 V 28 Customer Charge 29 All	Typical Usage: therms Vinter 2023 - 2024 units @ units @	\$ Change % Change \$ 225.00 \$0.1763	\$1.81 0.12% <b>Nov</b> 1,505 \$225.00 \$265.39	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00 \$306.62	(\$0.18) -0.01% Jan 1,817 \$225.00 \$320.38	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82								
25 26 27 V 28 Customer Charge 29 All 30 All	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC	\$ Change % Change \$ 225.00 \$0.1763 (\$0.0112)	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86)	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00 \$306.62 (\$19.48)	(\$0.18) -0.01% Jan 1,817 \$225.00 \$320.38 (\$20.35)	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81 (\$23.94)	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00)	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04)	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68)								
25 26 27 V 28 Customer Charge 29 All	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1	\$ Change % Change \$ 225.00 \$0.1763 (\$0.0112) \$0.1651 \$0.6587	\$1.81 0.12% <b>Nov</b> 1,505 \$225.00 \$265.39	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00 \$306.62	(\$0.18) -0.01% Jan 1,817 \$225.00 \$320.38	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56								
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2	\$ Change % Change \$ 225.00 \$0.1763 [\$0.0112] \$0.1651 \$0.6587 \$0.6400	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00 \$306.62 (\$19.48)	\$225.00 \$320.38 \$300.03	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81 (\$23.94)	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00)	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04)	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,113.08								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 33	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3	\$ Change % Change \$ 225.00 \$0.1763 \$0.0112 \$0.1651 \$0.6587 \$0.6400 \$0.6154	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00 \$306.62 (\$19.48) \$287.14	(\$0.18) -0.01% Jan 1,817 \$225.00 \$320.38 (\$20.35)	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81 (\$23.94) \$352.87	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00)	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04)	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 ( <u>\$119.68</u> ) \$1,764.15 \$991.56 \$1,113.08 \$1,113.84								
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2	\$ Change % Change \$ 225.00 \$0.1763 [\$0.0112] \$0.1651 \$0.6587 \$0.6400	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00 \$306.62 (\$19.48) \$287.14	\$225.00 \$320.38 \$300.03	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81 (\$23.94)	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00)	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04)	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,113.08								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$ Change % Change \$ 225.00 \$0.1763 \$0.0112 \$0.1651 \$0.6887 \$0.6400 \$0.6154 \$0.6154 \$0.4387 \$0.8324	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00 \$306.62 (\$19.48) \$287.14	\$225.00 \$320.38 \$300.03	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81 (\$23.94) \$352.87	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04)	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,833.82 (\$119.68) \$1,764.15 \$991.56 \$1,113.08 \$1,118.34 \$1,315.30								
25 26 27 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG	\$ Change % Change \$ 225.00 \$0.1763 \$0.0112 \$0.1651 \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.8234 \$0.8259	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% <b>Dec</b> 1,739 \$225.00 \$306.62 (\$19.48) \$287.14	\$225.00 \$320.38 \$300.03	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81 (\$23.94) \$352.87	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,113.08 \$1,113.03 \$22.60 \$1,326.63								
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Period 39 40	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$ Change % Change \$ 225.00 \$0.1763 \$0.0112 \$0.1651 \$0.6887 \$0.6400 \$0.6154 \$0.6154 \$0.4387 \$0.8324	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$320.38 \$300.03	(\$0.21) -0.01% Feb 2,137 \$225.00 \$376.81 (\$23.94) \$352.87	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,113.08 \$1,118.34 \$1,315.30 \$22.60								
25 26 27 V 22 8 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 37 Winter Period 39 Winter Period 41	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1	\$ Change % Change \$ 225.00 \$0.1763 \$0.1763 \$0.0112 \$0.1651 \$0.6587 \$0.6154 \$0.6154 \$0.4387 \$0.8234 \$0.6259 \$0.0259	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63								
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 Winter Period 39 40 40 41 42	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024	\$ Change % Change \$ 225.00 \$0.1763 \$0.1651 \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.6259 \$0.0362 \$0.0375	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	1,438	1,198	1,173	1,164	1,117	1,300	7,391	
25 26 27 V 22 8 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 37 Winter Period 39 Winter Period 41	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1	\$ Change % Change \$ 225.00 \$0.1763 \$0.1763 \$0.0112 \$0.1651 \$0.6587 \$0.6154 \$0.6154 \$0.4387 \$0.8234 \$0.6259 \$0.0259	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63								
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 Winter Period 39 40 41 42 43 Customer Charge** 44 All	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6  Weighted Avg. COG LDAC LDAC LDAC 2, January 1  Summer 2024 units @ units @ units @ RDAC	\$ Change % Change \$ 225.00 \$0.1763 (\$0.0112) \$0.1661 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.6324 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.01763 (\$0.0035)	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03)	1,198 \$225.00 \$211.18 (\$4.19)	\$225.00 \$206.85 (\$4.11)	\$225.00 \$205.24 (\$4.07)	\$225.00 \$196.99 (\$3.91)	\$225.00 \$229.21 (\$4.55)	7,391 \$1,350,00 \$1,303,06 (\$25,87)	
25 26 27 V 22 8 Customer Charge 29 All 30 All 31 32 33 34 35 36 Winter Period 39 Winter Period 40 41 42 43 Customer Charge** 44 All 45 All 46	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates	\$ Change % Change \$ 225.00 \$0.1763 \$0.0112 \$0.1651 \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.6259 \$ 0.0362 \$ 0.0375 \$ 225.00 \$0.1763 \$0.0035 \$0.1728	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03) \$248.54	1,198 \$225.00 \$211.18	1,173 \$225.00 \$206.85	1,164 \$225.00 \$205.24	1,117 \$225.00 \$196.99	1,300 \$225.00 \$229.21	7,391 \$1,350.00 \$1,303.06 (\$25.87) \$1,277.19	
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 Winter Period 39 40 41 42 43 Customer Charge** 44 All	Typical Usage: therms Vinter 2023 - 2024 units @ units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Uweighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1	\$ Change % Change \$ 225.00 \$0.1763 (\$0.0112) \$0.1661 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.6324 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.01763 (\$0.0035)	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03)	\$225.00 \$211.18 (\$4.19) \$206.99	\$225.00 \$206.85 (\$4.11)	\$225.00 \$205.24 (\$4.07)	\$225.00 \$196.99 (\$3.91)	\$225.00 \$229.21 (\$4.55)	7,391 \$1,350.00 \$1,303.06 (\$25.87) \$1,277.19	
25 26 27 V 228 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 Winter Period 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3	\$ Change % Change \$ 225.00 \$0.1763 \$0.0112 \$0.1651 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.8234 \$0.6259 \$0.0375 \$25.00 \$0.1763 \$0.00351 \$0.2895 \$0.2895 \$0.2895 \$0.2895	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03) \$248.54	1,198 \$225.00 \$211.18 (\$4.19)	\$225.00 \$206.85 (\$4.11)	\$225.00 \$205.24 (\$4.07) \$201.17	\$225.00 \$196.99 (\$3.91)	\$225.00 \$229.21 (\$4.55)	7,391 \$1,350.00 \$1,303.06 (\$25.87) \$1,277.19 \$416.38 \$346.78 \$339.67	
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 Winter Period 39 Worker Charge** 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1  Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6  COG 6 COG 6 COG 7	\$ Change % Change   \$ 225.00   \$ 0.1763   \$ 0.0112   \$ 0.1651   \$ 0.6587   \$ 0.6400   \$ 0.6154   \$ 0.6154   \$ 0.4387   \$ 0.8234   \$ 0.0362   \$ 0.0375   \$ 225.00   \$ 0.1763   \$ 0.01763   \$ 0.01763   \$ 0.01763   \$ 0.02895   \$ 0.2895	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03) \$248.54	\$225.00 \$211.18 (\$4.19) \$206.99	\$225.00 \$206.80 \$206.25 \$20.275	\$225.00 \$205.24 (\$4.07)	\$225.00 \$196.99 (\$3.91) \$193.08	\$225.00 \$229.21 (\$4.55)	\$1,350.00 \$1,303.06 (\$25.87) \$1,277.19 \$416.38 \$346.78 \$339.67 \$337.03	
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 38 Winter Period 39 Winter All 42 44 All 45 All 45 All 46 47 48 49 55 55 51	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 1 COG 5 COG 1 COG 5 COG 3 COG 4 COG 5	\$ Change % Change \$ 225.00 \$0.1763 \$0.01763 \$0.01121 \$0.1651 \$0.6687 \$0.6410 \$0.6154 \$0.6154 \$0.0362 \$ 0.0362 \$ 0.0375 \$ 225.00 \$0.1763 \$0.2895 \$0.2895 \$0.2895 \$0.2895 \$0.2895 \$0.2895 \$0.2895	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03) \$248.54	\$225.00 \$211.18 (\$4.19) \$206.99	\$225.00 \$206.80 \$206.25 \$20.275	\$225.00 \$205.24 (\$4.07) \$201.17	\$225.00 \$196.99 (\$3.91)	\$225.00 \$229.21 (\$4.55) \$224.66	7,391 \$1,350.00 \$1,303.00 \$1,303.06 (\$25.87) \$416.38 \$346.78 \$339.67 \$337.03 \$323.48	
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 Winter Period 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 55 2	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1  Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6  COG 6 COG 6 COG 7	\$ Change % Change   \$ 225.00   \$ 0.1763   \$ 0.0112   \$ 0.1651   \$ 0.6587   \$ 0.6400   \$ 0.6154   \$ 0.6154   \$ 0.4387   \$ 0.8234   \$ 0.0362   \$ 0.0375   \$ 225.00   \$ 0.1763   \$ 0.01763   \$ 0.01763   \$ 0.01763   \$ 0.02895   \$ 0.2895	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03) \$248.54	\$225.00 \$211.18 (\$4.19) \$206.99	\$225.00 \$206.80 \$206.25 \$20.275	\$225.00 \$205.24 (\$4.07) \$201.17	\$225.00 \$196.99 (\$3.91) \$193.08	\$225.00 \$229.21 (\$4.55)	\$1,350.00 \$1,303.06 (\$25.87) \$1,277.19 \$416.38 \$346.78 \$339.67 \$337.03	
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 Winter Period 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 55 2	Typical Usage: therms Vinter 2023 - 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$ Change % Change % Change % Change % Change \$ 225.00 \$0.1763 \$0.1651 \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.6259 \$ 0.0362 \$ 0.0375 \$ 225.00 \$0.1763 \$0.00351 \$0.00351 \$0.2895 \$0.	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$225.00 \$20.35 \$300.03 \$1,118.34	\$225.00 \$376.81 \$225.00 \$376.81 \$352.87 \$1,315.30	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 (\$21.00) \$309.58	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03) \$248.54	\$225.00 \$211.18 (\$4.19) \$206.99	\$225.00 \$206.80 \$206.25 \$20.275	\$225.00 \$205.24 (\$4.07) \$201.17	\$225.00 \$196.99 (\$3.91) \$193.08	\$225.00 \$229.21 (\$4.55) \$224.66	7,391 \$1,350.00 \$1,303.00 \$1,303.06 (\$25.87) \$416.38 \$346.78 \$339.67 \$337.03 \$323.48	
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 Winter Period 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 52 53 Summer Perio	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG	\$ Change % Change   \$ 225.00   \$ 0.1763   \$ 0.0112   \$ 0.1651   \$ 0.6587   \$ 0.6400   \$ 0.6154   \$ 0.4387   \$ 0.8234   \$ 0.0362   \$ 0.0375   \$ 225.00   \$ 0.1763   \$ 0.0763   \$ 0.0763   \$ 0.0763   \$ 0.0763   \$ 0.0763   \$ 0.0865   \$ 0.2895    \$ 0.2895    \$ 0.2895   \$ 0.2895   \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0.2895    \$ 0	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 \$15.89 \$246.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 \$19.48 \$287.14 \$1,113.08	\$250.00 \$20.00 \$20.00 \$320.36 \$300.03 \$1,118.34	\$25.00 \$2.137 \$25.00 \$376.81 \$352.87 \$1,315.30 \$80.15	\$225.00 \$330.58 \$225.00 \$330.58 \$370.32	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 (\$119.68) \$1,764.15 \$991.56 \$1,118.34 \$1,118.34 \$1,315.30 \$822.66 \$1,326.63	\$225.00 \$253.57 (\$5.03) \$248.54 \$416.38	\$225.00 \$211.18 (\$4.19) \$206.99	\$225.00 \$206.85 (\$4.11) \$202.75	\$225.00 \$205.24 (\$4.07) \$201.17	\$225.00 \$196.99 (\$3.91) \$193.08	\$225.00 \$229.21 (\$4.55) \$224.66	\$1,350.00 \$1,303.06 (\$25.87) \$1,277.19 \$3346.78 \$339.67 \$337.03 \$223.48 \$376.39	18,076
25 26 27 V 28 Customer Charge 29 All 30 All 31 32 33 34 35 36 37 Winter Period 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 52 53 Summer Perio 54	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG	\$ Change % Change % Change % Change % Change \$ 225.00 \$0.1763 \$ (\$0.0112) \$ 0.1651 \$ 0.6587 \$ 0.6587 \$ 0.6400 \$ 0.6154 \$ 0.4387 \$ 0.0352 \$ 0.0375 \$ 0.2395 \$ 0.0362 \$ 0.0375 \$ 0.2895 \$	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 \$15.89 \$246.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.60 (\$19.48) \$287.14 \$1,113.08	\$250.00 \$20.00 \$20.00 \$320.36 \$300.03 \$1,118.34	\$25.00 \$2.137 \$25.00 \$376.81 \$352.87 \$1,315.30 \$80.15	\$225.00 \$330.58 \$225.00 \$330.58 \$370.32	(\$0.16) -0.01% Apr 1,611 \$225.00 \$284.05 (\$18.04) \$266.00 \$1,326.63 \$60.42	\$3.15 0.03% Winter 10,685 \$1,350,00 \$1,883,82 (\$119,88) \$1,764,15 \$991.56 \$1,113.08 \$1,113.03 \$822.60 \$1,326.63 \$117.45 \$279.03	\$225.00 \$253.57 (\$5.03) \$248.54 \$416.38	\$225.00 \$211.18 (\$4.19) \$206.99	\$225.00 \$206.85 ( <u>\$4.11)</u> \$202.75	\$225.00 \$205.24 (\$4.07) \$201.17	\$225.00 \$196.99 (\$3.91) \$193.08	\$225.00 \$229.21 (\$4.55) \$224.66	\$1,350.00 \$1,303.06 (\$25.87) \$1,277.19 \$416.38 \$346.78 \$339.67 \$337.03 \$223.48 \$376.39	18,076
25 26 27 V 28 Customer Charge 29 All 30 All 31 31 32 33 34 35 36 37 Winter Period 39 40 41 42 43 Customer Charge** 44 All 45 All 46 47 48 49 50 51 52 53 Summer Perio 54 55 56 57	Typical Usage: therms Vinter 2023 - 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG	\$ Change % Change % Change   \$ 225.00   \$0.1763   \$0.0112   \$0.1651   \$0.6587   \$0.6400   \$0.6154   \$0.6154   \$0.0362   \$0.0362   \$0.0362   \$0.0375   \$ 225.00   \$0.0362   \$0.0375   \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0.2895    \$0	\$1.81 0.12% Nov 1,505 \$225.00 \$265.39 (\$16.86) \$248.53 \$991.56	\$2.09 0.12% Dec 1,739 \$225.00 \$306.62 (\$19.48) \$287.14 \$1,113.08	\$1,711.52	\$1,973.31	(\$0.19) -0.01% Mar 1,875 \$225.00 \$330.58 \$521.00 \$309.58 \$822.60 \$70.32	(\$0.16) -0.01% Apr 1.611 \$225.00 \$284.05 (\$18.04) \$266.00 \$1,326.63 \$60.42	\$3.15 0.03% Winter 10,685 \$1,350.00 \$1,883.82 \$1,764.15 \$991.56 \$1,113.08 \$1,118.34 \$1,315.30 \$822.60 \$1,326.63 \$117.45 \$279.03	\$225.00 \$253.57 (\$5.03) \$248.54 \$416.38	\$225.00 \$211.18 (\$4.19) \$206.99 \$346.78	\$225.00 \$206.85 (\$4.11) \$202.75 \$339.67	\$225.00 \$205.24 (\$4.07) \$337.03	\$225.00 \$196.99 (\$3.91) \$193.08	\$225.00 \$229.21 (\$4.55) \$224.66 \$376.39 \$48.76	\$1,350.00 \$1,303.06 (\$25.87) \$416.38 \$346.78 \$339.67 \$337.03 \$232.48 \$376.39	18,076

## NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION Typical G-52 Commercial & Industrial Bill Comparison of Winter 2024-2025 vs. Winter 2023-2024

			140	
omnarison	ot winter	2024-2025 VS	Winter 2023-2024	

									20 TO. THIRLET 20	20-202-4							
1 2	Typical Usage: therms	(*)	Nov 51,851	Dec 45,376	Jan 47,252	Feb 43,875	Mar 44,442	Apr 40,295	Winter 273,091	May 38,452	June 32,161	July 33,533	August 41,062	Sept 38,634	October 40,261	Summer 224,104	Annual 497,195
3	Winter 2024 - 2025	( )	31,031	45,570	47,232	43,073	44,442	40,293	273,091	30,432	32,101	33,333	41,002	30,034	40,201	224,104	497,193
4 Customer Charge		\$ 1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00								
5 All	units @	\$0.1791	\$9,286.55	\$8,126.76	\$8,462.81	\$7,858.07	\$7,959.54	\$7,216.85	\$48,910.58								
6 All	RDAC	(\$0.0153)	(\$793.32)	(\$694.25)	(\$722.95)	(\$671.29)	(\$679.96)	(\$616.51)	(\$4,178.29)								
7	Total Base Rates	\$0.1638	\$8,493.22	\$7,432.51	\$7,739.86	\$7,186.77	\$7,279.58	\$6,600.33	\$44,732.29								
8 9	COG 1 COG 2	\$0.6135 \$0.6135	\$31,810.70	\$27,837.89					\$31,810.70 \$27,837.89								
10	COG 2 COG 3	\$0.6135		\$21,031.09	\$28,989.03				\$28,989.03								
11	COG 4	\$0.6135			<b>\$20,303.03</b>	\$26,917.50			\$26,917.50								
12	COG 5	\$0.6135					\$27,265.11		\$27,265.11								
13	COG 6	\$0.6135						\$24,721.03	\$24,721.03								
14	LDAC	\$0.0374	\$1,939.23	\$1,697.05	\$1,767.22	\$1,640.94	\$1,662.13	\$1,507.04	\$10,213.60								
15	Summer 2025										** *** ***	** *** ***			** *** ***	** *** ***	
16 Customer Charge 17 All	units @ units @	\$1,350.00 \$0.1094								\$ 1,350.00 \$4,206.64	\$1,350.00 \$3,518.45	\$1,350.00 \$3,668.53	\$1,350.00 \$4,492.18	\$ 1,350.00 \$4,226.59	\$1,350.00 \$4,404.54	\$8,100.00 \$24,516.94	
18 All	RDAC	\$0.0042								\$161.50	\$135.08	\$3,000.33 \$140.84	\$172.46	\$162.26	\$169.10	\$941.24	
19	Total Base Rates	\$0.1136								\$4,368.14	\$3,653.53	\$3,809.37	\$4,664.64	\$4,388.86	\$4,573.63	\$25,458.17	
20	COG 1	\$0.3197								\$12,293.08						\$12,293.08	
21	COG 2	\$0.3197									\$10,281.99					\$10,281.99	
22 23	COG 3 COG 4	\$0.3197 \$0.3197										\$10,720.57	\$13,127.51			\$10,720.57 \$13,127.51	
24	COG 4 COG 5	\$0.3197											\$13,127.51	\$12,351.38		\$12,351.38	
25	COG 6	\$0.3197												ψ12,001.00	\$12,871.39	\$12,871.39	
	eriod Weighted Avg. COG	\$0.3197															
27	LDAC	\$ 0.0374								\$1,438.10	\$1,202.84	\$1,254.14	\$1,535.72	\$1,444.92	\$1,505.76	\$8,381.48	
28		TOTAL	\$43,593.16	\$38,317.45	\$39,846.10	\$37,095.21	\$37,556.82	\$34,178.40	\$230,587.14	\$19,449.32	\$16,488.36	\$17,134.09	\$20,677.87	\$19,535.16	\$20,300.78	\$113,585.58	\$344,172.72
Base Rate Chang	ie Winter	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Base Rate Chang		% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
RDAC Change W		\$ Change	(\$212.59)	(\$186.04)	(\$193.73)	(\$179.89)	(\$182.21)	(\$165.21)	(\$1,119.67)								
RDAC Change W	inter	% Change	-0.46%	-0.47%	-0.48%	-0.48%	-0.61%	-0.39%	-0.47%								
Tota	al Base Rate Change	\$ Change	(\$212.59)	(\$186.04)	(\$193.73)	(\$179.89)	(\$182.21)	(\$165.21)	(\$1,119.67)								
Tota	al Base Rate Change	% Change	-0.46%	-0.47%	-0.48%	-0.48%	-0.61%	-0.39%	-0.47%								
COG Change Wir	nter	\$ Change	(\$2,343.67)	(\$1,202.45)	(\$89.78)	(\$83.36)	\$7,768.44	(\$8,457.94)	(\$4,408.76)								
		% Change	-5.09%	-3.03%	-0.22%	-0.22%	25.92%	-19.76%	-1.87%								
							20.0270										
LDAC Change Wi	inter	\$ Change	\$62.22	\$54.45	(\$4.73)	(\$4.39)	(\$4.44)	(\$4.03)	\$99.09								
LDAC Change Wi	inter																
_	inter	\$ Change	\$62.22 0.14%	\$54.45 0.14%	(\$4.73) -0.01%	(\$4.39) -0.01%	(\$4.44) -0.01%	(\$4.03) -0.01%	<b>\$99.09</b> 0.04%	May	luno	luly	August	Sont	October	Summor	Annual
29		\$ Change	\$62.22 0.14% <b>Nov</b>	\$54.45 0.14% Dec	(\$4.73) -0.01% Jan	(\$4.39) -0.01%	(\$4.44) -0.01% Mar	(\$4.03) -0.01% Apr	\$99.09 0.04% Winter	<b>May</b> 38 452	June 32 161	July 33,533	August 41,062	Sept 38 634	October 40.261	Summer 224 104	<b>Annual</b> 497 195
_	Typical Usage: therms Winter 2023 - 2024	\$ Change	\$62.22 0.14%	\$54.45 0.14%	(\$4.73) -0.01%	(\$4.39) -0.01%	(\$4.44) -0.01%	(\$4.03) -0.01%	<b>\$99.09</b> 0.04%	<b>May</b> 38,452	<b>June</b> 32,161	July 33,533	August 41,062	<b>Sept</b> 38,634	October 40,261	<b>Summer</b> 224,104	<b>Annual</b> 497,195
29	Typical Usage: therms Winter 2023 - 2024	\$ Change % Change	\$62.22 0.14% <b>Nov</b>	\$54.45 0.14% Dec	(\$4.73) -0.01% Jan	(\$4.39) -0.01%	(\$4.44) -0.01% Mar	(\$4.03) -0.01% Apr	\$99.09 0.04% Winter								
29 30 31 32 Customer Charge 33 All	Typical Usage: therms Winter 2023 - 2024 units @ units @	\$ Change % Change \$ 1,350.00 \$0.1791	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55	\$54.45 0.14% <b>Dec</b> 45,376 \$1,350.00 \$8,126.76	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07	(\$4.44) -0.01% <b>Mar</b> 44,442 \$1,350.00 \$7,959.54	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58								
29 30 31 32 Customer Charge 33 All 34 All	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC	\$ Change % Change \$ 1,350.00 \$0.1791 (\$0.0112)	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73)	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21)	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22)	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40)	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75)	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30)	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62)								
29 30 31 32 Customer Charge 33 All 34 All 35	Typical Usage: therms Winter 2023 - 2024 e units @ units @ RDAC Total Base Rates	\$ Change % Change \$ 1,350.00 \$ 0.1791 (\$0.0112) \$ 0.1679	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73) \$8,705.81	\$54.45 0.14% <b>Dec</b> 45,376 \$1,350.00 \$8,126.76	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07	(\$4.44) -0.01% <b>Mar</b> 44,442 \$1,350.00 \$7,959.54	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96								
29 30 31 32 Customer Charge 33 All 34 All	Typical Usage: therms Winter 2023 - 2024 units @ units @ RDAC	\$ Change % Change \$ 1,350.00 \$0.1791 (\$0.0112)	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73)	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21)	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22)	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40)	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75)	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30)	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62)								
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38	Typical Usage: therms Winter 2023 - 2024 units @ RDAC Total Base Rates COG 1	\$ Change % Change \$ 1,350.00 \$0,1791 (\$0.0112) \$0,1679 \$0,6587 \$0,6400 \$0,6154	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73) \$8,705.81	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22)	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75)	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30)	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38								
29 30 31 32 Customer Charge 33 All 35 36 37 38 39	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ COG 1 COG 2 COG 3 COG 4	\$ Change % Change \$ 1,350.00 \$0.1791 \$ 0.0112 \$ 0.1679 \$ 0.6587 \$ 0.6400 \$ 0.6154	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73) \$8,705.81	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40)	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30)	\$99.09 0.04% Winter 273.091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 534,154.38 \$29,040.35 \$29,078.80 \$27,000.86								
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39	Typical Usage: therms Winter 2023 - 2024 units @ units @ to the second of the second o	\$ Change % Change \$ 1,350.00 \$0,1791 \$0,0112 \$0,1679 \$0,6587 \$0,6400 \$0,6154 \$0,4387	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73) \$8,705.81	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75)	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273.091 \$8,100.00 \$48,910.58 (\$3.058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66								
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 40	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$ Change % Change \$ 1,350.00 \$0.1791 (\$0.0112) \$0.1679 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.4387 \$0.8234	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73) \$8,705.81	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30)	\$99.09 0.04% Winter 273.091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 534,154.38 \$29,040.35 \$29,078.80 \$27,000.86								
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 40	Typical Usage: therms Winter 2023 - 2024 units @ units @ to the second of the second o	\$ Change % Change \$ 1,350.00 \$0,1791 \$0,0112 \$0,1679 \$0,6587 \$0,6400 \$0,6154 \$0,4387	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73) \$8,705.81	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273.091 \$8,100.00 \$48,910.58 (\$3.058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66								
29 30 31 32 Customer Charge 33 All 35 36 37 37 38 39 40 41 42 Winter Per 43	Typical Usage: therms Winter 2023 - 2024 units @ Units Units @ Units Units @ Units	\$ Change % Change \$ 1,350.00 \$0.1791 \$0.0112 \$0.1679 \$0.687 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.8234 \$0.8296	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273.091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96								
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45	Typical Usage: therms Winter 2023 - 2024 units @ Units Units @ Units Uni	\$ Change % Change \$ 1,350.00 \$0.1791 \$0.0112 \$0.1679 \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.6296 \$0.0362	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96								
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 ido Weighted Avg. COG LDAC LDAC 2, January 1 Summer 2024	\$ Change % Change \$ 1,350.00 \$0,1791 (\$0,0112) \$0,6587 \$0,6400 \$0,6154 \$0,6154 \$0,4387 \$0,8234 \$0,0296 \$0,0362 \$0,0362 \$0,0375	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	38,452	32,161	33,533	41,062	38,634	40,261	224,104	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 46 47 Customer Charge	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 LDAC LDAC LDAC LDAC LDAC LDAC LDAC LOAC January 1 Summer 2024 units @	\$ Change % Change \$ 1,350.00 \$0.1791 \$0.0112 \$0.1679 \$0.6587 \$0.6400 \$0.6154 \$0.64154 \$0.4387 \$0.8234 \$0.0362 \$0.0362 \$0.0375	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	38,452 \$1,350.00	32,161 \$1,350.00	33,533 \$1,350.00	41,062 \$1,350.00	38,634 \$1,350.00	40,261 \$1,350.00	224,104	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 46 47 Customer Charge	Typical Usage: therms Winter 2023 - 2024 units @	\$ Change % Change \$ 1,350.00 \$0,1791 \$0,01122 \$0,1679 \$0,6587 \$0,6400 \$0,6154 \$0,4387 \$0,8234 \$0,0296 \$0,0375	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	38,452 \$1,350.00 \$4,206.64	32,161 \$1,350.00 \$3,518.45	\$1,350.00 \$3,668.53	\$1,350.00 \$4,492.18	38,634 \$1,350.00 \$4,226.59	\$1,350.00 \$4,404.54	\$8,100.00 \$24,516.94	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 46 47 Customer Charge 48 All 49 All	Typical Usage: therms Winter 2023 - 2024 units @ Units Uni	\$ Change % Change \$ 1,350.00 \$0,1791 \$0,0112 \$0,1679 \$0,6837 \$0,6400 \$0,6154 \$0,4387 \$0,8234 \$0,0352 \$0,0375	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	\$1,350.00 \$4,206.64 (\$134.59)	32,161 \$1,350.00	33,533 \$1,350.00	41,062 \$1,350.00	38,634 \$1,350.00	40,261 \$1,350.00	\$8,100.00 \$24,516.94 (\$784.36) \$23,732.57	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 47 Customer Charge 48 All 49 All 50	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1	\$ Change % Change \$ 1,350.00 \$0,1791 (\$0,0112) \$0,1659 \$0,6587 \$0,6400 \$0,6154 \$0,6154 \$0,8154 \$0,0352 \$0,0375 \$1,350.00 \$0,1094 (\$0,0035) \$0,1059 \$0,2695	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	\$1,350.00 \$4,206.64 (\$134.58)	\$1,350,00 \$1,351,45 (\$112,56) \$3,405,89	\$1,350.00 \$3,668.53 (\$117.37)	\$1,350.00 \$4,492.18 (\$143.72)	\$1,350.00 \$4,226.59 (\$135.22)	\$1,350.00 \$4,404.54 (\$140.91)	\$8,100.00 \$24,516.94 (\$784.56) \$23,732.57 \$11,131.83	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 46 47 Customer Charge 48 All 49 All 50 51	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 iod Weighted Avg. COG LDAC 2, January 1 Summer 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2	\$ Change % Change \$ 1,350.00 \$0.1791 \$0.0112 \$0.1679 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.4387 \$0.8234 \$0.6296 \$0.0362 \$0.0362 \$0.0375	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	\$1,350.00 \$4,206.64 (\$134.59)	32,161 \$1,350.00 \$3,518.45 ( <u>\$112.56</u> )	\$1,350.00 \$3,668.53 (\$117.37) \$3,551.17	\$1,350.00 \$4,492.18 (\$143.72)	\$1,350.00 \$4,226.59 (\$135.22)	\$1,350.00 \$4,404.54 (\$140.91)	\$8,100.00 \$24,516.94 (\$784.36) \$23,732.57 \$11,131.83 \$9,310.72	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 46 47 Customer Charge 48 All 49 All 50 51 52 53	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 7	\$ Change % Change \$ 1,350.00 \$0,1791 \$0,0112 \$0,1679 \$0,6587 \$0,6400 \$0,6154 \$0,4387 \$0,0352 \$0,0362 \$0,0375 \$1,350.00 \$0,1094 \$0,0035 \$0,1059 \$0,2895 \$0,2895 \$0,2895	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	\$1,350.00 \$4,206.64 (\$134.59)	\$1,350,00 \$1,351,45 (\$112,56) \$3,405,89	\$1,350.00 \$3,668.53 (\$117.37)	\$1,350.00 \$1,350.18 (\$143.72) \$4,348.46	\$1,350.00 \$4,226.59 (\$135.22)	\$1,350.00 \$4,404.54 (\$140.91)	\$8,100.00 \$24,516.94 (\$784.36) \$11,131.83 \$9,310.72 \$9,707.87	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 47 Customer Charge 48 All 49 All 50 51 52 53	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 IDAC LDAC 2, January 1 Summer 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 6 COG 6 COG 6 COG 7	\$ Change % Change \$ 1,350.00 \$0.1791 (\$0.0112) \$0.1679 \$0.6587 \$0.6400 \$0.6154 \$0.4387 \$0.8234 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.0362 \$0.1094 (\$0.0035) \$0.1094 \$0.2895 \$0.2895 \$0.2895 \$0.2895	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	\$1,350.00 \$4,206.64 (\$134.59)	\$1,350,00 \$1,351,45 (\$112,56) \$3,405,89	\$1,350.00 \$3,668.53 (\$117.37) \$3,551.17	\$1,350.00 \$4,492.18 (\$143.72)	\$1,350.00 \$4,226.59 ( <u>\$135.22</u> ) \$4,091.37	\$1,350.00 \$4,404.54 (\$140.91)	\$8,100.00 \$24,516.94 (\$784.36) \$23,732.57 \$11,131.83 \$9,310.72 \$9,707.87 \$11,887.44	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 46 47 Customer Charge 48 All 49 All 50 51 52 53	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 LDAC LDAC 2, January 1 Summer 2024 units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 7	\$ Change % Change \$ 1,350.00 \$0,1791 \$0,0112 \$0,1679 \$0,6587 \$0,6400 \$0,6154 \$0,4387 \$0,0352 \$0,0362 \$0,0375 \$1,350.00 \$0,1094 \$0,0035 \$0,1059 \$0,2895 \$0,2895 \$0,2895	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	\$1,350.00 \$4,206.64 (\$134.59)	\$1,350,00 \$1,351,45 (\$112,56) \$3,405,89	\$1,350.00 \$3,668.53 (\$117.37) \$3,551.17	\$1,350.00 \$1,350.18 (\$143.72) \$4,348.46	\$1,350.00 \$4,226.59 (\$135.22)	\$1,350.00 \$4,404.54 (\$140.91)	\$8,100.00 \$24,516.94 (\$784.36) \$11,131.83 \$9,310.72 \$9,707.87	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 47 Customer Charge 48 All 49 All 50 51 52 53 54 55 56	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Iod Weighted Avg. COG LDAC 2, January 1  Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$ Change % Change \$ 1,350.00 \$0,1791 \$0,01122 \$0,1679 \$0,6826 \$0,6154 \$0,4387 \$0,8234 \$0,0352 \$0,0375 \$1,350.00 \$0,1094 \$0,0035 \$0,1095 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	\$1,350.00 \$4,206.64 (\$134.59 \$4,072.06	\$1,350,00 \$1,351,45 (\$112,56) \$3,405,89	\$1,350.00 \$3,668.53 (\$117.37) \$3,551.17	\$1,350.00 \$4,492.18 (\$143.72) \$4,348.46	\$1,350.00 \$4,226.59 (\$135.22) \$4,091.37	\$1,350.00 \$4,404.54 (\$140.91) \$4,263.62	\$8,100.00 \$24,516.94 (\$7784.36) \$23,732.57 \$11,131.83 \$9,310.72 \$9,707.87 \$11,887.44	
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 47 Customer Charge 48 All 49 All 50 51 52 53 54 55 56	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 LDAC LDAC 2, January 1 Summer 2024 units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 COG 6 COG 7 COG 6 COG 7 COG 5	\$ Change % Change \$ 1,350.00 \$0,1791 (\$0,0112) \$0,1679 \$0,6587 \$0,6400 \$0,6154 \$0,6154 \$0,0352 \$0,0375 \$1,350.00 \$0,1094 (\$0,0035) \$0,1059 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$880.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35	(\$4.73) -0.01% Jan 47,252 \$1,350.00 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 \$7,858.07 (\$491.40) \$7,366.66	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54	\$99.09 0.04% Winter 273,091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$19,496.66 \$33,178.96	\$1,350.00 \$4,206.64 (\$134.59 \$4,072.06	\$1,350,00 \$1,351,45 (\$112,56) \$3,405,89	\$1,350.00 \$3,668.53 (\$117.37) \$3,551.17	\$1,350.00 \$1,350.18 (\$143.72) \$4,348.46	\$1,350.00 \$4,226.59 ( <u>\$135.22</u> ) \$4,091.37	\$1,350.00 \$4,404.54 (\$140.91) \$4,263.62	\$8,100.00 \$24,516.94 (\$7784.36) \$23,732.57 \$11,131.83 \$9,310.72 \$9,707.87 \$11,887.44	
29 30 31 32 Customer Charge 33 Ail 35 36 37 38 39 40 41 42 Winter Per 43 44 45 47 Customer Charge 48 Ail 50 51 52 53 53 54 55 66 57 Summer Per 58	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 clod Weighted Avg. COG LDAC 2, January 1 Summer 2024 units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 cog 7 co	\$ Change % Change \$ 1,350.00 \$0.1791 \$0.0112 \$0.1679 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.4387 \$0.8234 \$0.0362 \$0.0362 \$0.0375 \$1,350.00 \$0.1094 \$0.0035 \$0.2895 \$0.285	\$62.22 0.14% Nov 51.851 \$1,350.00 \$9,286.55 (\$580.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45.376 \$1.350.76 (\$508.21) \$7.618.55 \$29,040.35	(\$4,73) -0.01% Jan 47,252 \$1,350,05 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 (\$491.40) \$7,366.66 \$27,000.86	(\$4,44) -0.01% Mar 44,442 \$1,350.0 \$7,959.54 (\$497.75) \$7,461.80 \$19,496.66 \$1,666.57	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 \$6,765.54 \$33,178.96 \$1,511.07	\$99.09 0.04% Winter 273.091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 534,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$319,496.66 \$33,178.96 \$3,519.61 \$6,594.91	\$1,350.00 \$4,206.64 (\$134.58) \$4,072.06 \$11,131.83	\$1,350.00 \$3,5184.56 \$3,1405.89 \$9,310.72	\$1,350.00 \$3,668.53 (\$117.37) \$3,551.17 \$9,707.87	\$1,350.00 \$4,492.18 (\$143.72) \$4,348.46 \$11,887.44	\$1,350.00 \$4,226.59 (\$135.22) \$4,091.37 \$11,184.63 \$1,448.79	\$1,350.00 \$4,404.54 (\$140.91) \$4,263.62 \$11,655.51 \$1,509.78	\$8,100.00 \$24,516.94 (\$784.36) \$23,732.67 \$11,131.83 \$9,310.72 \$9,707.87 \$11,887.44 \$11,184.63 \$11,655.51	497,195
29 30 31 32 Customer Charge 33 All 34 All 35 36 37 38 39 40 41 42 Winter Per 43 44 45 46 47 Customer Charge 48 All 49 All 50 51 52 53 54 55 56 56 57 Summer Pe 58	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 clod Weighted Avg. COG LDAC 2, January 1 Summer 2024 units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 cog 7 co	\$ Change % Change \$ 1,350.00 \$0,1791 \$0,01122 \$0,1679 \$0,6837 \$0,6400 \$0,6154 \$0,4387 \$0,8234 \$0,0352 \$0,0375 \$1,350.00 \$0,1094 \$0,0035 \$0,1095 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895 \$0,2895	\$62.22 0.14% Nov 51,851 \$1,350.00 \$9,286.55 (\$580.73) \$3,705.81 \$34,154.38	\$54.45 0.14% Dec 45,376 \$1,350.00 \$8,126.76 (\$508.21) \$7,618.55 \$29,040.35 \$1,642.59	\$40,134.34	(\$4.39) -0.01% Feb 43.875 \$7.858.07 (\$491.40) \$7.366.66 \$27,000.86 \$1,645.32	(\$4.44) -0.01% Mar 44,442 \$1,350.00 \$7,959.54 (\$497.75) \$7,461.80 \$19,496.66 \$1,666.57	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 (\$451.30) \$6,765.54 \$33,178.96 \$1,511.07	\$99.09 0.04% Winter 273.091 \$8,100.00 \$48,910.58 (\$3.058.62) \$45,851.96 \$34,154.38 \$29,040.35 \$27,000.86 \$19,496.66 \$33,178.96 \$3,519.61 \$6,594.91	\$1,350.00 \$4,206.64 (\$134.58) \$4,072.06 \$11,131.83	\$1,350.00 \$3,518.45 (\$112.56) \$3,405.89 \$9,310.72 \$1,206.05	\$1,350.00 \$3,668.53 (\$117.37) \$3,551.17 \$9,707.87 \$1,257.50	\$1,350.00 \$4,492.18 (\$143.72) \$4,348.46 \$11,887.44 \$1,539.82 \$19,125.73	\$1,350.00 \$4,226.59 (\$135.22) \$4,091.37 \$11,184.63 \$1,448.79 \$18,074.79	\$1,350.00 \$4,404.54 (\$140.91) \$4,263.62 \$11,655.51 \$1,509.78 \$18,778.92	\$8,100.00 \$24,516.94 (\$784.36) \$23,732.57 \$11,131.83 \$9,310.72 \$9,707.87 \$11,887.44 \$11,184.63 \$11,655.51 \$8,403.89	497,195 \$341,130.95
29 30 31 32 Customer Charge 33 Ail 35 36 37 38 39 40 41 42 Winter Per 43 44 45 47 Customer Charge 48 Ail 50 51 52 53 53 54 55 66 57 Summer Per 58	Typical Usage: therms Winter 2023 - 2024 units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 clod Weighted Avg. COG LDAC 2, January 1 Summer 2024 units @ units @ units @ units @ RDAC Total Base Rates COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 cog 7 co	\$ Change % Change \$ 1,350.00 \$0.1791 \$0.0112 \$0.1679 \$0.6587 \$0.6400 \$0.6154 \$0.6154 \$0.4387 \$0.8234 \$0.0362 \$0.0362 \$0.0375 \$1,350.00 \$0.1094 \$0.0035 \$0.2895 \$0.285	\$62.22 0.14% Nov 51.851 \$1,350.00 \$9,286.55 (\$580.73) \$8,705.81 \$34,154.38	\$54.45 0.14% Dec 45.376 \$1.350.76 (\$508.21) \$7.618.55 \$29,040.35	(\$4,73) -0.01% Jan 47,252 \$1,350,05 \$8,462.81 (\$529.22) \$7,933.59 \$29,078.80	(\$4.39) -0.01% Feb 43,875 \$1,350.00 (\$491.40) \$7,366.66 \$27,000.86	(\$4,44) -0.01% Mar 44,442 \$1,350.0 \$7,959.54 (\$497.75) \$7,461.80 \$19,496.66 \$1,666.57	(\$4.03) -0.01% Apr 40,295 \$1,350.00 \$7,216.85 \$6,765.54 \$33,178.96 \$1,511.07	\$99.09 0.04% Winter 273.091 \$8,100.00 \$48,910.58 (\$3,058.62) \$45,851.96 534,154.38 \$29,040.35 \$29,078.80 \$27,000.86 \$319,496.66 \$33,178.96 \$3,519.61 \$6,594.91	\$1,350.00 \$4,206.64 (\$134.58) \$4,072.06 \$11,131.83	\$1,350.00 \$3,5184.56 \$3,1405.89 \$9,310.72	\$1,350.00 \$3,668.53 (\$117.37) \$3,551.17 \$9,707.87	\$1,350.00 \$4,492.18 (\$143.72) \$4,348.46 \$11,887.44	\$1,350.00 \$4,226.59 (\$135.22) \$4,091.37 \$11,184.63 \$1,448.79	\$1,350.00 \$4,404.54 (\$140.91) \$4,263.62 \$11,655.51 \$1,509.78	\$8,100.00 \$24,516.94 (\$784.36) \$23,732.67 \$11,131.83 \$9,310.72 \$9,707.87 \$11,887.44 \$11,184.63 \$11,655.51	497,195

<sup>\*-</sup>Note- Weighted by usage. Actual Weather Normalized.
\*\* Effective August 1, 2022 the Customer Charge increased to \$225.00.

#### Typical Residential Heating Bill Comparison of Summer 2025 vs. Summer 2024

	•						F	
1 Timiral Hanna (#)	1	May	June	July	August	Sept	October	Summer
2 Typical Usage: therms(*)		38	15	12	12	11	17	105
3 Summer 2025								
4 Customer Charge units @	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
5 All units @	\$0.9259	\$34.86	\$13.75	\$11.05	\$10.91	\$10.60	\$16.15	\$97.32
6 All RDAC	<u>\$0.3024</u>	<u>\$11.39</u>	<u>\$4.49</u>	<u>\$3.61</u>	<u>\$3.56</u>	<u>\$3.46</u>	<u>\$5.27</u>	<u>\$31.78</u>
7 Total Base Rates	\$1.2283	\$46.25	\$18.24	\$14.66	\$14.47	\$14.06	\$21.42	\$129.10
8 COG 1	\$0.3884	\$14.63	A					\$14.63
9 COG 2	\$0.3884		\$5.77					\$5.77
10 COG 3	\$0.3884			\$4.64	0.4.50			\$4.64
11 COG 4	\$0.3884				\$4.58	<b>04.45</b>		\$4.58
12 COG 5	\$0.3884					\$4.45	40	\$4.45
13 COG 6	\$0.3884						\$6.77	\$6.77
14 Summer Period Avg. COG								
15 LDAC	\$0.0649	\$2.44	\$0.96	\$0.77	\$0.76	\$0.74	\$1.13	\$6.82
16	TOTAL	\$85.52	\$47.17	\$42.28	\$42.01	\$41.45	\$51.52	\$309.95
17 Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18 Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18 RDAC Change Summer	\$ Change	\$7.35	\$2.90	\$2.33	\$2.30	\$2.24	\$3.41	\$20.53
19 RDAC Change Summer	% Change	9.43%	6.56%	5.85%	5.80%	5.71%	7.09%	7.11%
19 Total Base Rate Change	\$ Change	\$7.35	\$2.90	\$2.33	\$2.30	\$2.24	\$3.41	\$20.53
20 Total Base Rate Change	% Change	9.43%	6.56%	5.85%	5.80%	5.71%	7.09%	7.11%
20 COG Change	\$ Change	\$1.19	\$0.47	\$0.38	\$0.37	\$0.36	\$0.55	\$3.31
21	% Change	1.52%	1.06%	0.94%	0.94%	0.92%	1.14%	1.15%
21 LDAC Change	\$ Change	(\$0.98)	(\$0.38)	(\$0.31)	(\$0.31)	(\$0.30)	(\$0.45)	(\$2.72)
22	% Change	-1.25%	-0.87%	-0.78%	-0.77%	-0.76%	-0.94%	-0.94%
23		May	June	July	August	Sept	October	Summer
24 Typical Usage: therms		38	15	12	12	11	17	105
25 <b>Summer 2024</b>			10				.,	100
26 Customer Charge units @	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
27 All units @	\$0.9259	\$34.86	\$13.75	\$11.05	\$10.91	\$10.60	\$16.15	\$97.32
28 All RDAC	\$0.1071	\$4.03	\$1.59	\$1.28	\$1.26	\$1.23	\$1.87	\$11.26
29 Total Base Rates	\$1.0330	\$38.90	\$15.34	\$12.33	\$12.17	\$11.82	\$18.01	\$108.58
30 COG 1	\$0.3569	\$13.44	Ţ. <b>5.5</b> .	Ţ. <b>2.00</b>	+ · <del>=</del> ····	Ţ <b>-</b>	+ .0.01	\$13.44
31 COG 2	\$0.3569	Ţ.J	\$5.30					\$5.30
32 COG 3	\$0.3569		• • • •	\$4.26				\$4.26
33 COG 4	\$0.3569				\$4.20			\$4.20
34 COG 5	\$0.3569					\$4.08		\$4.08
35 COG 6	\$0.3569						\$6.22	\$6.22
36 Summer Period Avg. COG							70.22	¥0.22
37 LDAC	\$0.0908	\$3.42	\$1.35	\$1.08	\$1.07	\$1.04	\$1.58	\$9.54
38	TOTAL	\$77.96	\$44.19	\$39.88	\$39.64	\$39.15	\$48.02	\$288.83
39	Change	\$7.56	\$2.98	\$2.40	\$2.37	\$2.30	\$3.50	\$21.12
40	% Chg	9.70%	6.75%	6.01%	5.97%	5.87%	7.30%	7.3%
*-Note- Weighted by actual usage.	,. J.i.g	0.7070	0.1070	0.0170	0.01 /0	0.01 70	7.0070	1.5/0

<sup>\*-</sup>Note- Weighted by actual usage.

Impact of Rate Changes on Residential Heating Bills by Usage Level Forecast Summer 2025 vs. Actual Summer 2024

Residential Heating		
	<b>Summer 2024</b>	<b>Summer 2025</b>
Customer Charge	\$22.20	\$22.20
First 50 Therms**	\$0.7629	\$0.9264
Over 50 therms**	\$0.7629	\$0.9264
LDAC	\$0.0908	\$0.0649
CGA	\$0.3569	\$0.3884

	Usage (Therms)	Summer 2024 Bill Amount	Summer 2025 Bill Amount	Total	Total Bill		Total Bill		Total Bill		Total Bill Base Rate		COG		LDAC	
	5	\$28.25	\$29.10	\$0.85	3.0%	\$0.82	2.9%	\$0.16	0.6%	(\$0.13)	-0.5%					
	10	\$34.31	\$36.00	\$1.69	4.9%	\$1.64	4.8%	\$0.32	0.9%	(\$0.26)	-0.8%					
	20	\$46.41	\$49.79	\$3.38	7.3%	\$3.27	7.0%	\$0.63	1.4%	(\$0.52)	-1.1%					
Monthly*	25	\$52.47	\$56.69	\$4.23	8.1%	\$4.09	7.8%	\$0.79	1.5%	(\$0.65)	-1.2%					
	30	\$58.52	\$63.59	\$5.07	8.7%	\$4.91	8.4%	\$0.95	1.6%	(\$0.78)	-1.3%					
	45	\$76.68	\$84.29	\$7.61	9.9%	\$7.36	9.6%	\$1.42	1.9%	(\$1.17)	-1.5%					
	50	\$82.73	\$91.19	\$8.46	10.2%	\$8.18	9.9%	\$1.58	1.9%	(\$1.30)	-1.6%					
	75	\$113.00	\$125.68	\$12.68	11.2%	\$12.27	10.9%	\$2.36	2.1%	(\$1.94)	-1.7%					
	125	\$173.53	\$194.66	\$21.14	12.2%	\$20.44	11.8%	\$3.94	2.3%	(\$3.24)	-1.9%					
	150	\$203.79	\$229.16	\$25.37	12.4%	\$24.53	12.0%	\$4.73	2.3%	(\$3.89)	-1.9%					
	200	\$264.32	\$298.14	\$33.82	12.8%	\$32.71	12.4%	\$6.30	2.4%	(\$5.18)	-2.0%					

<sup>\*</sup> Monthly amount for benchmarking purposes, does not represent the average monthly use of Northern's residential class.

<sup>\*\*</sup> Average distribution rates.

Typical Residential Non-Heating Bill

Comparison of Summer 2024 vs. Summer 2023

1		May	June	July	August	Sept	October	Summer
2 Typical Usage: therms(*)		12	8	8	8	8	9	53
3 Summer 2024							•	
4 Customer Charge units @	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
5 All units @	\$1.4005	\$16.97	\$11.69	\$11.27	\$11.27	\$10.57	\$12.26	\$74.02
6 All RDAC	\$0.2857	\$3.46	\$2.38	\$2.30	\$2.30	\$2.16	\$2.50	\$15.10
7 Total Base Rates	\$1.6862	\$20.43	\$14.08	\$13.56	\$13.57	\$12.72	\$14.76	\$89.13
8 COG 1	\$0.3884	\$4.71						\$4.71
9 COG 2	\$0.3884		\$3.24					\$3.24
OG 3	\$0.3884			\$3.12				\$3.12
11 COG 4	\$0.3884				\$3.13			\$3.13
2 COG 5	\$0.3884					\$2.93		\$2.93
COG 6	\$0.3884						\$3.40	\$3.40
Summer Period Avg. COG	\$0.3884	•						
5 LDAC	\$0.0649	\$0.79	\$0.54	\$0.52	\$0.52	\$0.49	\$0.57	\$3.43
16	TOTAL	\$48.13	\$40.06	\$39.41	\$39.42	\$38.35	\$40.92	\$246.28
7 Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19 RDAC Change Summer	\$ Change	\$2.33	\$1.61	\$1.55	\$1.55	\$1.45	\$1.68	\$10.17
20 RDAC Change Summer	% Change	5.10%	4.18%	4.09%	4.09%	3.94%	4.30%	4.31%
21 Total Base Rate Change	\$ Change	\$2.33	\$1.61	\$1.55	\$1.55	\$1.45	\$1.68	\$10.17
Total Base Rate Change	% Change	5.10%	4.18%	4.09%	4.09%	3.94%	4.30%	4.31%
23 COG Change	\$ Change	\$0.38	\$0.26	\$0.25	\$0.25	\$0.24	\$0.28	\$1.66
24	% Change	0.83%	0.68%	0.67%	0.67%	0.65%	0.70%	0.71%
LDAC Change	\$ Change	(\$0.31)	(\$0.22)	(\$0.21)	(\$0.21)	(\$0.20)	(\$0.23)	(\$1.37)
26	% Change	-0.69%	-0.56%	-0.55%	-0.55%	-0.53%	-0.58%	-0.58%
						01	0.1.1	•
27 Typical Usage: therms		<b>May</b> 12	June 8	July 8	August 8	Sept 8	October 9	Summer 53
28 Summer 2023		12	0	0	0	0	9	53
29 Customer Charge units @	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
30 All units @	\$1.4005	\$16.97	\$11.69	\$22.20 \$11.27	\$11.27	\$22.20 \$10.57	\$12.26	\$74.02
All RDAC	\$0.0933	\$1.13	\$0.78	\$0.75	\$0.75	\$0.70	\$0.82	\$4.93
Total Base Rates	\$1.4938	\$18.10	\$12.47	\$12.02	\$12.02	\$11.27	\$13.07	\$78.96
33 COG 1	\$0.3569	\$4.32	Φ12.47	φ12.02	φ12.02	φ11.21	φ13.07	\$4.32
COG 2	\$0.3569	Ψ4.32	\$2.98					\$2.98
COG 2	\$0.3569		Ψ2.90	\$2.87				\$2.87
COG 3	\$0.3569			φ2.07	\$2.87			\$2.87
COG 4 COG 5	\$0.3569				φ2.07	\$2.69		\$2.69
COG 5 COG 6	\$0.3569					φ2.09	¢2 40	
Summer Period 2020 Avg. COG							\$3.12	\$3.12
	\$0.3569 * \$0.0908	\$1.10	\$0.76	\$0.73	\$0.73	\$0.69	\$0.79	\$4.80
			ψ00	Ψ00	ψυυ	Ψ0.00	Ψ0.10	ψοι
LDAC	lI	045.70	<b>600.44</b>	<b>#07.00</b>	<b>607.00</b>	<b>#</b> 20.05	<b>#20.40</b>	6005.00
LDAC	TOTAL	\$45.73	\$38.41	\$37.82	\$37.83	\$36.85	\$39.19	\$235.82
LDAC	lI	\$45.73 \$2.40 5.25%	\$38.41 \$1.65 4.30%	\$37.82 \$1.59 4.21%	\$37.83 \$1.59 4.21%	\$36.85 \$1.49 4.05%	\$39.19 \$1.73 4.42%	\$235.82 \$10.47 4.44%

 $<sup>^{\</sup>star}\text{-Note-}$  Weighted by actual usage.

Typical G-40 Commercial & Industrial Bill Comparison of Summer 2025 vs. Summer 2024

1		May	June	July	August	Sept	October	Summer
2 Typical Usage: therms(*)		102	33	23	23	22	42	245
3 Summer 2025								
4 Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
5 All units @	\$0.2554	\$26.16	\$8.36	\$5.84	\$5.89	\$5.68	\$10.66	\$62.59
6 All RDAC	\$0.0410	\$4.20	\$1.34	\$0.94	\$0.95	\$0.91	\$1.71	\$10.05
7 Total Base Rates	\$0.2964	\$30.36	\$9.71	\$6.78	\$6.84	\$6.59	\$12.37	\$72.63
8 COG 1	\$0.4624	\$47.36						\$47.36
9 COG 2	\$0.4624		\$15.14					\$15.14
10 COG 3	\$0.4624			\$10.58				\$10.58
11 COG 4	\$0.4624				\$10.67			\$10.67
12 COG 5	\$0.4624					\$10.28		\$10.28
13 COG 6	\$0.4624						\$19.29	\$19.29
14 Summer Period Avg. COG	\$0.4624 *							
15 LDAC	\$0.0374	\$3.83	\$1.22	\$0.86	\$0.86	\$0.83	\$1.56	\$9.17
16	TOTAL	\$161.55	\$106.07	\$98.21	\$98.37	\$97.69	\$113.22	\$675.11
17 Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18 Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19 RDAC Change Summer	\$ Change	\$4.12	\$1.32	\$0.92	\$0.93	\$0.89	\$1.68	\$9.85
20 RDAC Change Summer	% Change	2.31%	1.18%	0.90%	0.91%	0.88%	1.40%	1.51%
21 Total Base Rate Change	\$ Change	\$4.12	\$1.32	\$0.92	\$0.93	\$0.89	\$1.68	\$9.85
22 Total Base Rate Change	% Change	2.31%	1.18%	0.90%	0.91%	0.88%	1.40%	1.51%
23 COG Change	\$ Change	\$5.63	\$1.80	\$1.26	\$1.27	\$1.22	\$2.29	\$13.48
24	% Change	3.16%	1.62%	1.23%	1.24%	1.21%	1.91%	2.07%
25 LDAC Change	\$ Change	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)
26	% Change	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27		May	June	July	August	Sept	October	Summer
28 Typical Usage: therms		102	33	23	23	22	42	<u>3ummer</u> 245
29 <b>Summer 2024</b>		102	- 00	20	20		72	240
30 Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
31 All units @	\$0.2554	\$26.16	\$8.36	\$5.84	\$5.89	\$5.68	\$10.66	\$62.59
32 All RDAC	\$0.0008	\$0.08	\$0.03	\$0.02	\$0.02	\$0.02	\$0.03	\$0.20
33 Total Base Rates	\$0.2562	\$26.24	\$8.39	\$5.86	\$5.91	\$5.69	\$10.69	\$62.78
33 COG 1	\$0.4074	\$41.73	ψ0.00	ψ0.00	ψ0.51	ψ0.00	ψ10.03	\$41.73
34 COG 2	\$0.4074	Ψ11.70	\$13.34					\$13.34
35 COG 3	\$0.4074		ψ.σ.σ.	\$9.32				\$9.32
36 COG 4	\$0.4074			*****	\$9.40			\$9.40
37 COG 5	\$0.4074				*****	\$9.05		\$9.05
38 COG 6	\$0.4074					ψ0.00	\$17.00	\$17.00
39 Summer Period 2020 Avg. COG	\$0.4074						Ψ17.50	ψ17.00
40 LDAC	\$0.0375	\$3.84	\$1.23	\$0.86	\$0.87	\$0.83	\$1.56	\$9.19
41	TOTAL	\$178.05	\$111.35	\$101.90	\$102.09	\$101.27	\$119.94	\$651.81
42	Change	(\$16.50)	(\$5.27)	(\$3.69)	(\$3.72)	(\$3.58)	(\$6.72)	\$23.30
43	% Chg	-9.27%	-4.74%	-3.62%	-3.64%	-3.53%	-5.60%	3.58%
*-Note- Weighted by actual usage.	,, ong	0.21 /0	1.7 170	0.0270	0.0170	0.0070	0.0070	0.0070

<sup>000319</sup> 

#### Typical G-41 Commercial & Industrial Bill

Comparison of Summer 2025 vs. Summer 2024

				-					
1	T : 111 (4)	1	May	June	July	August	Sept	October	Summer
2	Typical Usage: therms(*)		1,234	527	362	351	378	713	3,566
3	Summer 2025								
4 Customer Charge	units @	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
5 All	units @	\$0.2881	\$355.39	\$151.76	\$104.39	\$101.25	\$109.04	\$205.43	\$1,027.26
6 All	RDAC	<u>\$0.0410</u>	<u>\$50.58</u>	<u>\$21.60</u>	<u>\$14.86</u>	<u>\$14.41</u>	\$15.52	<u>\$29.23</u>	<u>\$146.19</u>
7	Total Base Rates	\$0.3291	\$405.97	\$173.36	\$119.25	\$115.66	\$124.55	\$234.66	\$1,173.45
8	COG 1	\$0.4624	\$570.40						\$570.40
9	COG 2	\$0.4624		\$243.58					\$243.58
10	COG 3	\$0.4624			\$167.55				\$167.55
11	COG 4	\$0.4624				\$162.51			\$162.51
12	COG 5	\$0.4624					\$175.00		\$175.00
13	COG 6	\$0.4624						\$329.71	\$329.71
14	Summer Period Avg. COG	\$0.4624 *							
15	LDAC	\$0.0374	\$46.14	\$19.70	\$13.55	\$13.14	\$14.15	\$26.67	\$133.36
16		TOTAL	\$1,247.50	\$661.64	\$525.35	\$516.32	\$538.71	\$816.04	\$4,305.56
17 Base Rate Change Su	ımmer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18 Base Rate Change Sเ	ımmer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19 RDAC Change Summ	er	\$ Change	\$49.59	\$21.18	\$14.57	\$14.13	\$15.21	\$28.66	\$143.34
20 RDAC Change Summ	er	% Change	4.39%	3.46%	2.97%	2.93%	3.03%	3.83%	3.61%
21 Total Bas	se Rate Change	\$ Change	\$49.59	\$21.18	\$14.57	\$14.13	\$15.21	\$28.66	\$143.34
22 Total Bas	se Rate Change	% Change	4.39%	3.46%	2.97%	2.93%	3.03%	3.83%	3.61%
23 COG Change		\$ Change	\$67.85	\$28.97	\$19.93	\$19.33	\$20.82	\$39.22	\$196.11
24		% Change	6.00%	4.74%	4.06%	4.00%	4.14%	5.24%	4.94%
25 LDAC Change		\$ Change	(\$0.12)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.04)	(\$0.07)	(\$0.36)
26		% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
27			May	June	July	August	Sept	October	<u>Summer</u>
28	Typical Usage: therms		1,234	527	362	351	378	713	3,566
29	Summer 2024								
30 Customer Charge	units @	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
31 All	units @	\$0.2881	\$355.39	\$151.76	\$104.39	\$101.25	\$109.04	\$205.43	\$1,027.26
32 All	RDAC	\$0.0008	\$0.99	\$0.42	\$0.29	\$0.28	\$0.30	\$0.57	<b>\$2.85</b>
33	Total Base Rates	\$0.2889	\$356.38	\$152.18	\$104.68	\$101.53	\$109.34	\$206.00	\$1,030.12
34	COG 1	\$0.4074	\$502.55						\$502.55
35	COG 2	\$0.4074		\$214.61					\$214.61
36	COG 3	\$0.4074			\$147.62				\$147.62
37	COG 4	\$0.4074				\$143.18			\$143.18
38	COG 5	\$0.4074					\$154.19		\$154.19
39	COG 6	\$0.4074						\$290.49	\$290.49
40	Summer Period 2020 Avg. COG	\$0.4074 *							
41	LDAC	\$0.0375	\$46.26	\$19.75	\$13.59	\$13.18	\$14.19	\$26.74	\$133.71
42		TOTAL	\$1,130.19	\$611.55	\$490.89	\$482.90	\$502.72	\$748.23	<u>\$3,966.47</u>
43		Change	\$117.31	\$50.10	\$34.46	\$33.42	\$35.99	\$67.81	\$339.09
44		% Chg	10.38%	8.19%	7.02%	6.92%	7.16%	9.06%	<u>8.55%</u>
	ectual usage	-						-	

<sup>\*-</sup>Note- Weighted by actual usage.

Typical G-42 Commercial & Industrial Bill Comparison of Summer 2025 vs. Summer 2024

1			-	May	June	July	August	Sept	October	<u>Summer</u>
2		Typical Usage: therms(*)		8,263	4,842	4,185	4,857	5,825	8,566	36,538
3		Summer 2025								
4	Customer Charge	units @	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00
5	All	units @	\$0.2182	\$1,802.98	\$1,056.44	\$913.16	\$1,059.83	\$1,271.05	\$1,869.18	\$7,972.63
6	All	RDAC	<u>\$0.0410</u>	\$338.78	\$198.51	\$171.58	\$199.14	\$238.83	\$351.22	\$1,498.07
7		Total Base Rates	\$0.2592	\$2,141.76	\$1,254.94	\$1,084.74	\$1,258.97	\$1,509.88	\$2,220.40	\$9,470.70
8		COG 1	\$0.4624	\$3,820.80						\$3,820.80
9		COG 2	\$0.4624		\$2,238.76					\$2,238.76
10		COG 3	\$0.4624			\$1,935.13				\$1,935.13
11		COG 4	\$0.4624				\$2,245.94			\$2,245.94
12		COG 5	\$0.4624					\$2,693.56		\$2,693.56
13		COG 6	\$0.4624						\$3,961.08	\$3,961.08
14		Summer Period Avg. COG	\$0.4624 *							
15		LDAC	\$0.0374	\$309.03	\$181.08	\$156.52	\$181.66	\$217.86	\$320.38	\$1,366.53
16			TOTAL	\$7,621.59	\$5,024.77	\$4,526.39	\$5,036.57	\$5,771.31	\$7,851.86	\$35,832.49
17	Base Rate Change S	Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change S	Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Sum	mer	\$ Change	\$332.17	\$194.63	\$168.24	\$195.26	\$234.17	\$344.37	\$1,468.84
20	RDAC Change Sum	mer	% Change	4.86%	4.26%	4.08%	4.27%	4.49%	4.89%	4.54%
21	Total Ba	se Rate Change	\$ Change	\$332.17	\$194.63	\$168.24	\$195.26	\$234.17	\$344.37	\$1,468.84
22	Total Ba	se Rate Change	% Change	4.86%	4.26%	4.08%	4.27%	4.49%	4.89%	4.54%
23	COG Change		\$ Change	\$454.46	\$266.29	\$230.17	\$267.14	\$320.38	\$471.15	\$2,009.60
24			% Change	6.65%	5.83%	5.58%	5.84%	6.14%	6.70%	6.21%
	LDAC Change		\$ Change	-\$0.83	-\$0.48	-\$0.42	-\$0.49	-\$0.58	-\$0.86	(\$3.65)
26			% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
									_	
27				May	June	July	August	Sept	October	Summer
28		Typical Usage: therms		8,263	4,842	4,185	4,857	5,825	8,566	36,538
29		Summer 2024								
	Customer Charge	units @	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00
	All	units @	\$0.2182	\$1,802.98	\$1,056.44	\$913.16	\$1,059.83	\$1,271.05	\$1,869.18	\$7,972.63
	All	RDAC	<u>\$0.0008</u>	<u>\$6.61</u>	<u>\$3.87</u>	<u>\$3.35</u>	<u>\$3.89</u>	<u>\$4.66</u>	<u>\$6.85</u>	<u>\$29.23</u>
33		Total Base Rates	\$0.2190	\$1,809.59	\$1,060.31	\$916.51	\$1,063.71	\$1,275.71	\$1,876.03	\$8,001.86
34		COG 1	\$0.4074	\$3,366.33						\$3,366.33
35		COG 2	\$0.4074		\$1,972.47					\$1,972.47
36		COG 3	\$0.4074			\$1,704.96				\$1,704.96
37		COG 4	\$0.4074				\$1,978.80			\$1,978.80
38		COG 5	\$0.4074					\$2,373.18		\$2,373.18
39		COG 6	\$0.4074						\$3,489.93	\$3,489.93
40		Summer Period 2020 Avg. COG	\$0.4074 *							
41		LDAC	\$0.0375	\$309.86	\$181.56	\$156.94	\$182.14	\$218.44	\$321.24	\$1,370.18
42			TOTAL	\$6,835.78	\$4,564.34	\$4,128.40	\$4,574.65	\$5,217.33	\$7,037.20	<u>\$32,357.70</u>
43			Change	\$785.81	\$460.44	\$397.99	\$461.91	\$553.97	\$814.66	\$3,474.78
44			% Chg	11.50%	10.09%	9.64%	10.10%	10.62%	11.58%	10.74%
	*-Note- Weighted by	actual usage							-	

<sup>\*-</sup>Note- Weighted by actual usage.

Typical G-50 Commercial & Industrial Bill

Comparison of Summer 2025 vs. Summer 2024

	•						-	
-		May	June	July	August	Sept	October	Summer
Typical Usage: t	therms(*)	167	148	151	160	152	148	926
Summer 2025								
Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
All units @	\$0.2338	\$39.15	\$34.58	\$35.22	\$37.51	\$35.47	\$34.59	\$216.5
All RDAC	<u>\$0.0042</u>	<u>\$0.70</u>	<u>\$0.62</u>	<u>\$0.63</u>	<u>\$0.67</u>	<u>\$0.64</u>	<u>\$0.62</u>	<u>\$3.89</u>
Total Base Rate	es \$0.2380	\$39.86	\$35.20	\$35.86	\$38.18	\$36.10	\$35.22	\$220.4
COG 1	\$0.3197	\$53.54						\$53.5
COG 2	\$0.3197		\$47.28					\$47.2
COG 3	\$0.3197			\$48.17				\$48.1
COG 4	\$0.3197				\$51.29			\$51.2
COG 5	\$0.3197					\$48.50		\$48.5
COG 6	\$0.3197						\$47.31	\$47.3
Summer Period Avg. Co							,	
LDAC	\$0.0374	\$6.26	\$5.53	\$5.63	\$6.00	\$5.67	\$5.53	\$34.6
	TOTAL	\$179.66	\$168.01	\$169.66	\$175.46	\$170.27	\$168.06	\$1,031.12
Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
RDAC Change Summer	\$ Change	\$1.29	\$1.14	\$1.16	\$1.24	\$1.17	\$1.14	\$7.13
RDAC Change Summer	% Change	0.74%	0.70%	0.71%	0.73%	0.71%	0.70%	0.72%
Total Base Rate Change		\$1.29	\$1.14	\$1.16	\$1.24	\$1.17	\$1.14	\$7.13
3	\$ Change		•	•		•	•	
Total Base Rate Change	% Change	0.74%	0.70%	0.71%	0.73%	0.71%	0.70%	0.72%
COG Change	\$ Change	\$5.06	\$4.47	\$4.55	\$4.84	\$4.58	\$4.47	\$27.97
	% Change	2.92%	2.75%	2.77%	2.86%	2.78%	2.75%	2.81%
_DAC Change	\$ Change	-\$0.02	-\$0.01	-\$0.02	-\$0.02	-\$0.02	-\$0.01	(\$0.09
	% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
		May	June	July	August	Sept	October	Summe
Typical Usage: t	therms	167	148	151	160	152	148	926
Summer 2024								020
Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
All units @	\$0.2338	\$39.15	\$34.58	\$35.22	\$37.51	\$35.47	\$34.59	\$216.52
All RDAC	(\$0.0035)	(\$0.59)	(\$0.52)	(\$0.53)	(\$0.56)	(\$0.53)	(\$0.52)	(\$3.24
Total Base Rate		\$38.57	\$34.06	\$34.70	\$36.94		\$34.08	<del>(\$3.24</del> \$213.28
COG 1	\$0.2895	· ·	<b></b> და4.00	φ34.7U	<b>Ф</b> 30.94	\$34.93	φ34.U8	\$213.28 \$48.48
COG 1	\$0.2895 \$0.2895	\$48.48	\$42.81					\$48.48 \$42.8
	·		<b>⊅4∠.8</b> 1	¢42.62				
COG 3	\$0.2895			\$43.62	040.44			\$43.62
COG 4	\$0.2895				\$46.44	04001		\$46.44
COG 5	\$0.2895					\$43.91		\$43.9
COG 6	\$0.2895						\$42.84	\$42.84
Summer Period 2020 Avg. Co								
LDAC	\$0.0375	\$6.28	\$5.55	\$5.65	\$6.02	\$5.69	\$5.55	\$34.73
	TOTAL	\$173.33	\$162.42	\$163.96	\$169.40	\$164.54	\$162.46	\$996.1°
	Change	\$6.33	\$5.59	\$5.70	\$6.06	\$5.73	\$5.59	\$35.0°
	% Chg	3.65%	3.44%	3.47%	3.58%	3.48%	3.44%	3.51%
	70 Ong	3.05%	3.44 /0	3.47 /0	3.30 /0	3.4070	3.44%	<u>3.517</u>

<sup>000322</sup> 

Typical G-51 Commercial & Industrial Bill - 7,530 therms/Summer Comparison of Summer 2025 vs. Summer 2024

1		-	May	June	July	August	Sept	October	Summer
2	Typical Usage: therms	s(*)	1,438	1,198	1,173	1,164	1,117	1,300	7,391
3								ĺ	,
4	Customer Chargunits @	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
	All units @	\$0.1763	\$253.57	\$211.18	\$206.85	\$205.24	\$196.99	\$229.21	\$1,303.06
6	All RDAC	\$0.0042	\$6.04	\$5.03	\$4.93	\$4.89	\$4.69	\$5.46	\$31.04
7	Total Base Rates	\$0.1805	\$259.61	\$216.21	\$211.78	\$210.13	\$201.69	\$234.67	\$1,334.10
8	COG 1	\$0.3197	\$459.82						\$459.82
9	COG 2	\$0.3197		\$382.96					\$382.96
10	COG 3	\$0.3197			\$375.10				\$375.10
11	COG 4	\$0.3197				\$372.19			\$372.19
12	COG 5	\$0.3197					\$357.23		\$357.23
13	COG 6	\$0.3197						\$415.65	\$415.65
14	Summer Period Avg. COG	\$0.3197 *							
15	LDAC	\$0.0374	\$53.79	\$44.80	\$43.88	\$43.54	\$41.79	\$48.63	\$276.43
16		TOTAL	\$998.22	\$868.97	\$855.77	\$850.86	\$825.70	\$923.95	\$5,323.48
17	Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$209.32	\$200.90	\$233.76	\$643.99
	Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	25.94%	25.64%	26.72%	12.77%
	RDAC Change Summer	\$ Change	\$6.04	\$5.03	\$4.93	\$4.89	\$4.69	\$5.46	\$31.04
	RDAC Change Summer	% Change	0.64%	0.61%	0.61%	0.61%	0.60%	0.62%	0.62%
21		\$ Change	\$6.04	\$5.03	\$4.93	\$214.21	\$205.60	\$239.23	\$675.03
22	Total Base Rate Change	% Change	0.64%	0.61%	0.61%	26.55%	26.24%	27.35%	13.38%
23	COG Change	\$ Change	\$43.44	\$36.18	\$35.43	\$35.16	\$33.74	\$39.26	\$223.21
24	_	% Change	4.60%	4.39%	4.37%	4.36%	4.31%	4.49%	4.43%
25	LDAC Change	\$ Change	(\$0.14)	(\$0.12)	(\$0.12)	(\$0.12)	(\$0.11)	(\$0.13)	(\$0.74)
26	-	% Change	-0.02%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
27	T 111 4b		1.438	June	July	August	Sept	October	Summer 7 204
28 29	Typical Usage: therms Summer 2024	5	1,438	1,198	1,173	1,164	1,117	1,300	7,391
	Customer Charg units @	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
	All units @	\$0.1763	\$253.57	\$223.00	\$206.85	\$225.00	\$196.99	\$229.21	\$1,303.06
	All RDAC	· · · · · · · · · · · · · · · · · · ·	•	-				(\$4.55)	(\$25.87)
	Total Base Rates	(\$0.0035)	(\$5.03)	(\$4.19)	(\$4.11)	(\$4.07)	(\$3.91)		
33 34	COG 1	\$0.1728 \$0.2895	\$248.54 \$416.38	\$206.99	\$202.75	\$201.17	\$193.08	\$224.66	\$1,277.19 \$416.38
35	COG 1	\$0.2895 \$0.2895	φ4 10.36	\$346.78					\$346.78
36	COG 2 COG 3	\$0.2895 \$0.2895		φυ <del>4</del> υ.10	\$339.67				\$339.67
37	COG 4	\$0.2895			ψ559.07	\$337.03			\$337.03
38		\$0.2895				ψ337.03	\$323.48		\$323.48
39		\$0.2895					ψυ2υ.πυ	\$376.39	\$376.39
40		\$0.2895 *						ψυ ( 0.09	φυ/ υ.υ9
41	LDAC	\$0.0375	\$53.94	\$44.92	\$44.00	\$43.66	\$41.90	\$48.76	\$277.17
42		TOTAL	\$943.86	\$823.69	\$811.42	\$806.85	\$783.47	\$874.81	\$5,044.09
42			\$943.86 \$54.37	\$823.69 \$45.28	\$44.35	\$806.85 \$44.01	\$783.47 \$42.24	\$874.81	\$5,044.09 \$279.39
43		Change	•	•	•			5.62%	\$279.39 5.54%
44	*-Note- Weighted by actual usage.	% Chg	5.76%	5.50%	5.47%	5.45%	5.39%	5.02%	<u>5.54%</u>

<sup>\*-</sup>Note- Weighted by actual usage.

Typical G-52 Commercial & Industrial Bill Comparison of Summer 2025 vs. Summer 2024

1			May	June	July	August	Sept	October	Summer
2	Typical Usage: th	erms(*)	38,452	32,161	33,533	41,062	38,634	40,261	224,104
3	Summer 2025								
	Customer Charge units @	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00
	All units @	\$0.1094	\$4,206.64	\$3,518.45	\$3,668.53	\$4,492.18	\$4,226.59	\$4,404.54	\$24,516.94
	All RDAC	<u>\$0.0042</u>	<u>\$161.50</u>	<u>\$135.08</u>	<u>\$140.84</u>	<u>\$172.46</u>	<u>\$162.26</u>	<u>\$169.10</u>	<u>\$941.24</u>
7		\$0.1136	\$4,368.14	\$3,653.53	\$3,809.37	\$4,664.64	\$4,388.86	\$4,573.63	\$25,458.17
8	COG 1	\$0.3197	\$12,293.08						\$12,293.08
9	COG 2	\$0.3197		\$10,281.99					\$10,281.99
10	COG 3	\$0.3197			\$10,720.57	*** *** = *			\$10,720.57
11	COG 4	\$0.3197				\$13,127.51	*** *** ***		\$13,127.51
12	COG 5	\$0.3197					\$12,351.38	*	\$12,351.38
13		\$0.3197						\$12,871.39	\$12,871.39
14 15	Summer Period Avg. COG	\$ \$0.3197 * \$0.0374	¢4 420 40	¢4 202 04	¢4 054 44	¢4 525 72	¢4 444 00	¢4 F0F 76	<b>#0 204 40</b>
	LDAC	TOTAL	\$1,438.10	\$1,202.84	\$1,254.14	\$1,535.72	\$1,444.92	\$1,505.76	\$8,381.48
16		IUIAL	\$19,449.32	\$16,488.36	\$17,134.09	\$20,677.87	\$19,535.16	\$20,300.78	\$113,585.58
17	Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Summer	\$ Change	\$296.08	\$247.64	\$258.21	\$316.18	\$297.48	\$310.01	\$1,725.60
20	RDAC Change Summer	% Change	1.65%	1.62%	1.63%	1.65%	1.65%	1.65%	1.64%
21	Total Base Rate Change	\$ Change	\$296.08	\$247.64	\$258.21	\$316.18	\$297.48	\$310.01	\$1,725.60
22	Total Base Rate Change	% Change	1.65%	1.62%	1.63%	1.65%	1.65%	1.65%	1.64%
23	COG Change	\$ Change	\$1,161.25	\$971.27	\$1,012.70	\$1,240.07	\$1,166.76	\$1,215.88	\$6,767.93
24	-	% Change	6.45%	6.36%	6.38%	6.48%	6.46%	6.47%	6.44%
25	LDAC Change	\$ Change	(\$3.85)	(\$3.22)	(\$3.35)	(\$4.11)	(\$3.86)	(\$4.03)	(\$22.41)
26		% Change	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%
27			May	June	July	August	Sept	October	<u>Summer</u>
28	71 - 3	erms	38,452	32,161	33,533	41,062	38,634	40,261	224,104
29	Summer 2024								
	Customer Charge units @	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00
31	9	\$0.1094	\$4,206.64	\$3,518.45	\$3,668.53	\$4,492.18	\$4,226.59	\$4,404.54	\$24,516.94
	All RDAC	<u>(\$0.0035)</u>	<u>(\$134.58)</u>	<u>(\$112.56)</u>	<u>(\$117.37)</u>	<u>(\$143.72)</u>	<u>(\$135.22)</u>	<u>(\$140.91)</u>	<u>(\$784.36)</u>
33		\$0.1059	\$4,072.06	\$3,405.89	\$3,551.17	\$4,348.46	\$4,091.37	\$4,263.62	\$23,732.57
34	COG 1	\$0.2895	\$11,131.83						\$11,131.83
35	COG 2	\$0.2895		\$9,310.72					\$9,310.72
36	COG 3	\$0.2895			\$9,707.87				\$9,707.87
37	COG 4	\$0.2895				\$11,887.44			\$11,887.44
38	COG 5	\$0.2895					\$11,184.63		\$11,184.63
39	COG 6	\$0.2895						\$11,655.51	\$11,655.51
40	Summer Period 2020 Avg. COG								
41	LDAC	\$0.0375	\$1,441.95	\$1,206.05	\$1,257.50	\$1,539.82	\$1,448.79	\$1,509.78	\$8,403.89
42		TOTAL	\$17,995.84	\$15,272.66	\$15,866.53	\$19,125.73	\$18,074.79	\$18,778.92	<u>\$105,114.46</u>
43		Change	\$1,453.48	\$1,215.70	\$1,267.56	\$1,552.14	\$1,460.38	\$1,521.86	\$8,471.12
44		% Chg	8.08%	7.96%	7.99%	8.12%	8.08%	8.10%	8.06%
	*-Note- Weighted by actual usage.	-						•	

<sup>000324</sup>